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OFFICE OF WEST VIRGINIA  
SECRETARY OF STATE

# WEST VIRGINIA LEGISLATURE

FIRST EXTRAORDINARY SESSION, 1993

— ● —

# ENROLLED

*Com. Sub. For*

HOUSE BILL No. *105*

(By ~~Delegate~~ *Mr. Speaker, Mr. Chambers*)

— ● —

Passed ..... *May 27* ..... 1993

In Effect ..... *From* ..... Passage

**ENROLLED**  
COMMITTEE SUBSTITUTE  
FOR

**H. B. 105**

(By MR. SPEAKER, MR. CHAMBERS)

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[Passed May 27, 1993; in effect from passage.]

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AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

*Be it enacted by the Legislature of West Virginia:*

**TITLE I—GENERAL PROVISIONS.**

1     **Section 1. General policy.**—The purpose of this  
2 bill is to appropriate money necessary for the econom-  
3 ical and efficient discharge of the duties and responsi-  
4 bilities of the state and its agencies during the fiscal  
5 year one thousand nine hundred ninety-four.

1     **Sec. 2. Definitions.**—For the purpose of this bill:

2     “Governor” shall mean the governor of the state of  
3 West Virginia.

4     “Code” shall mean the code of West Virginia, one  
5 thousand nine hundred thirty-one, as amended.

6     “Spending unit” shall mean the department, division,  
7 office, board, commission, agency or institution to which  
8 an appropriation is made.

9     The “fiscal year one thousand nine hundred ninety-  
10 four” shall mean the period from July first, one

11 thousand nine hundred ninety-three, through June  
12 thirtieth, one thousand nine hundred ninety-four.

13 "General revenue fund" shall mean the general  
14 operating fund of the state and includes all moneys  
15 received or collected by the state except as provided in  
16 section two, article two, chapter twelve of the code or  
17 as otherwise provided.

18 "Special revenue funds" shall mean specific revenue  
19 sources which by legislative enactments are not re-  
20 quired to be accounted for as general revenue, including  
21 federal funds.

22 "From collections" shall mean that part of the total  
23 appropriation which must be collected by the spending  
24 unit to be available for expenditure. If the authorized  
25 amount of collections is not collected, the total appropri-  
26 ation for the spending unit shall be reduced automat-  
27 ically by the amount of the deficiency in the collections.  
28 If the amount collected exceeds the amount designated  
29 "from collections," the excess shall be set aside in a  
30 special surplus fund and may be expended for the  
31 purpose of the spending unit as provided by article two,  
32 chapter five-a of the code.

1     **Sec. 3. Classification of appropriations.**—An appro-  
2 priation for:

3     "Personal services" shall mean salaries, wages and  
4 other compensation paid to full-time, part-time and  
5 temporary employees of the spending unit but shall not  
6 include fees or contractual payments paid to consultants  
7 or to independent contractors engaged by the spending  
8 unit.

9     From appropriations made to the spending units of  
10 state government, upon approval of the governor there  
11 may be transferred to a special account an amount  
12 sufficient to match federal funds under any federal act.

13     Unless otherwise specified, appropriations for per-  
14 sonal services shall include salaries of heads of spending  
15 units.

16     "Annual increment" shall mean funds appropriated

17 for "eligible employees" and shall be disbursed only in  
18 accordance with article five, chapter five of the code.

19 Funds appropriated for "annual increment" shall be  
20 transferred to "personal services" or other designated  
21 items only as required.

22 "Employee benefits" shall mean social security  
23 matching, workers' compensation, unemployment com-  
24 pensation, pension and retirement contributions, public  
25 employees insurance matching, personnel fees or any  
26 other benefit normally paid by the employer as a direct  
27 cost of employment. Should the appropriation be  
28 insufficient to cover such costs, the remainder of such  
29 cost shall be transferred by each spending unit from its  
30 "personal services" line item or its "unclassified" line  
31 item to its employee benefits line item. If there is no  
32 appropriation for "employee benefits," such costs shall  
33 be transferred by each spending unit from its "personal  
34 services" line item or its "unclassified" line item. Each  
35 spending unit is hereby authorized and required to  
36 make such payments in accordance with the provisions  
37 of article two, chapter five-a of the code.

38 Each spending unit shall be responsible for all  
39 contributions, payments or other costs related to  
40 coverage and claims of its employees for unemployment  
41 compensation. Such expenditures shall be considered an  
42 employee benefit.

43 "Current expenses" shall mean operating costs other  
44 than personal services and shall not include equipment,  
45 repairs and alterations, buildings or lands.

46 Each spending unit shall be responsible for and  
47 charged monthly for all postage meter service and shall  
48 reimburse the appropriate revolving fund monthly for  
49 all such amounts. Such expenditures shall be considered  
50 a current expense.

51 "Equipment" shall mean equipment items which have  
52 an appreciable and calculable period of usefulness in  
53 excess of one year.

54 "Repairs and alterations" shall mean routine mainte-  
55 nance and repairs to structures and minor improve-

56 ments to property which do not increase the capital  
57 assets.

58 "Buildings" shall include new construction and major  
59 alteration of existing structures and the improvement of  
60 lands and shall include shelter, support, storage,  
61 protection or the improvement of a natural condition.

62 "Lands" shall mean the purchase of real property or  
63 interest in real property.

64 "Capital outlay" shall mean and include buildings,  
65 lands or buildings and lands, with such category or item  
66 of appropriation to remain in effect as provided by  
67 section twelve, article three, chapter twelve of the code.

68 Appropriations classified in any of the above catego-  
69 ries shall be expended only for the purposes as defined  
70 above and only for the spending units herein designated:  
71 *Provided*, That the secretary of each department shall  
72 have the authority to transfer within the department  
73 those funds appropriated to the various agencies of the  
74 department: *Provided, however*, That no more than five  
75 percent of the funds appropriated to any one agency or  
76 board may be transferred to other agencies or boards  
77 within the department: *Provided further*, That the  
78 secretary of each department and the director, commis-  
79 sioner, executive secretary, superintendent, chairman,  
80 or any other agency head not governed by a departmen-  
81 tal secretary as established by chapter five-f of the code  
82 shall have the authority to transfer funds appropriated  
83 to personal services and employee benefits to other lines  
84 within the same account and no funds from other lines  
85 shall be transferred to the personal services line: *And*  
86 *provided further*, That if the Legislature by subsequent  
87 enactment consolidates agencies, boards or functions,  
88 the secretary may transfer the funds formerly approp-  
89 riated to such agency, board or function in order to  
90 implement such consolidation. No funds may be trans-  
91 ferred from a special revenue account, dedicated  
92 account, capital expenditure account or any other  
93 account or funds specifically exempted by the Legisla-  
94 ture from transfer, except that the use of the appropri-  
95 ations from the state road fund transferred to the office

96 of the secretary of the department of transportation is  
97 not a use other than the purpose for which such funds  
98 were dedicated and is permitted.

99 Appropriations otherwise classified shall be expended  
100 only where the distribution of expenditures for different  
101 purposes cannot well be determined in advance or it is  
102 necessary or desirable to permit the spending unit the  
103 freedom to spend an appropriation for more than one of  
104 the above classifications.

1 **Sec. 4. Method of expenditure.**—Money approp-  
2 riated by this bill, unless otherwise specifically directed,  
3 shall be appropriated and expended according to the  
4 provisions of article three, chapter twelve of the code or  
5 according to any law detailing a procedure specifically  
6 limiting that article.

7 Funds of the state of West Virginia not heretofore  
8 classified as to purpose and existing within the funds of  
9 the treasury shall be determined by the governor and  
10 transferred to a special account for the purpose of  
11 expenditure as part of the general fund of the state.

1 **Sec. 5. Maximum expenditures.**—No authority or  
2 requirement of law shall be interpreted as requiring or  
3 permitting an expenditure in excess of the appropri-  
4 ations set out in this bill.

## TITLE II—APPROPRIATIONS.

### ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations of federal funds.
- SECTION 6. Appropriations from federal block grants.
- SECTION 7. Awards for claims against the state.
- SECTION 8. Appropriations from surplus accrued.
- SECTION 9. Supplemental and deficiency appropriations.

SECTION 10. Special revenue appropriations.

SECTION 11. State improvement fund appropriations.

SECTION 12. Specific funds and collection accounts.

SECTION 13. Appropriations for refunding erroneous payment.

SECTION 14. Sinking fund deficiencies.

SECTION 15. Appropriations for local governments.

SECTION 16. Total appropriations.

SECTION 17. General school fund.

1     **Section 1. Appropriations from general re-**  
2     **venue.**—From the state fund, general revenue, there are  
3     hereby appropriated conditionally upon the fulfillment  
4     of the provisions set forth in article two, chapter five-  
5     a of the code the following amounts, as itemized, for  
6     expenditure during the fiscal year one thousand nine  
7     hundred ninety-four.

## LEGISLATIVE

### 1—Senate

“Former” Account No. 1010

“WVFIMS” Account No.

Fund 0165 FY 1994 Org 2100

		Acti- vity	General Revenue Fund
1	Compensation of Members (R) ....	003	\$ 277,000
2	Compensation and Per Diem		
3	of Officers and Employees (R)...	005	1,232,000
4	Employee Benefits (R) .....	010	284,760
5	Current Expenses and		
6	Contingent Fund (R) .....	021	561,000
7	Repairs and Alterations (R) .....	064	30,000
8	Computer Supplies (R) .....	101	15,000
9	Printing Blue Book (R) .....	103	150,000
10	Expenses of Members (R) .....	399	295,000
11	Total .....		\$ 2,844,760

12 The appropriations for the senate for the fiscal year  
13 1992-93 are to remain in full force and effect and are  
14 hereby reappropriated to June 30, 1994. Any balances  
15 so reappropriated may be transferred and credited to  
16 the 1993-94 accounts.

17 Upon the written request of the clerk of the senate,  
18 the auditor shall transfer amounts between items of the  
19 total appropriation in order to protect or increase the  
20 efficiency of the service.

21 The clerk of the senate, with the approval of the  
22 president, is authorized to draw his or her requisitions  
23 upon the auditor, payable out of the Current Expenses  
24 and Contingent Fund of the senate, for any bills for  
25 supplies and services that may have been incurred by  
26 the senate and not included in the appropriation bill, for  
27 supplies and services incurred in preparation for the  
28 opening, the conduct of the business and after adjourn-  
29 ment of any regular or extraordinary session, and for  
30 the necessary operation of the senate offices, the  
31 requisitions for the same to be accompanied by bills to  
32 be filed with the auditor.

33 The clerk of the senate, with the written approval of  
34 the president, or the president of the senate shall have  
35 authority to employ such staff personnel during any  
36 session of the Legislature as shall be needed in addition  
37 to staff personnel authorized by the senate resolution  
38 adopted during any such session. The clerk of the senate,  
39 with the written approval of the president, or the  
40 president of the senate shall have authority to employ  
41 such staff personnel between sessions of the Legislature  
42 as shall be needed, the compensation of all staff  
43 personnel during and between sessions of the Legisla-  
44 ture, notwithstanding any such senate resolution, to be  
45 fixed by the president of the senate. The clerk is hereby  
46 authorized to draw his or her requisitions upon the  
47 auditor for the payment of all such staff personnel for  
48 such services, payable out of the appropriation for  
49 Compensation and Per Diem of Officers and Employees  
50 or Current Expenses and Contingent Fund of the senate.

51 For duties imposed by law and by the senate, the clerk

52 of the senate shall be paid a monthly salary as provided  
53 by the senate resolution, unless increased between  
54 sessions under the authority of the president, payable  
55 out of the appropriation for Compensation and Per Diem  
56 of Officers and Employees or Current Expenses and  
57 Contingent Fund of the senate.

58 The distribution of the blue book shall be by the office  
59 of the clerk of the senate and shall include seventy-five  
60 copies for each member of the Legislature and two  
61 copies for each classified and approved high school and  
62 junior high school and one copy for each elementary  
63 school within the state.

## 2—House of Delegates

### “Former” Account No. 1020

#### “WVFIMS” Account No.

#### Fund 0170 FY 1994 Org 2200

1	Compensation of Members (R) ....	003	\$	871,524
2	Compensation and Per Diem			
3	of Officers and Employees (R) ..	005		521,162
4	Current Expenses and			
5	Contingent Fund (R) .....	021		1,495,427
6	Expenses of Members (R) .....	399		614,810
7	Total .....		\$	3,502,923

8 The appropriations for the house of delegates for the  
9 fiscal year 1992-93 are to remain in full force and effect  
10 and are hereby reappropriated to June 30, 1994. Any  
11 balances so reappropriated may be transferred and  
12 credited to the 1993-94 accounts.

13 Upon the written request of the clerk of the house of  
14 delegates, the auditor shall transfer amounts between  
15 items of that total appropriation in order to protect or  
16 increase the efficiency of the service.

17 The clerk of the house of delegates, with the approval  
18 of the speaker, is authorized to draw his or her  
19 requisitions upon the auditor, payable out of the Current  
20 Expenses and Contingent Fund of the house of dele-  
21 gates, for any bills for supplies and services that may

22 have been incurred by the house of delegates and not  
 23 included in the appropriation bill, for bills for services  
 24 and supplies incurred in preparation for the opening of  
 25 the session and after adjournment, and for the necessary  
 26 operation of the house of delegates' offices, the requisitions for the same to be accompanied by bills to be filed  
 27 with the auditor.  
 28

29 The speaker of the house of delegates, upon approval  
 30 of the house committee on rules, shall have authority to  
 31 employ such staff personnel during and between  
 32 sessions of the Legislature as shall be needed, in addition  
 33 to personnel designated in the house resolution, and the  
 34 compensation of all personnel shall be as fixed in such  
 35 house resolution for the session, or fixed by the speaker,  
 36 with the approval of the house committee on rules,  
 37 during and between sessions of the Legislature, notwithstanding such house resolution. The clerk of the house  
 38 is hereby authorized to draw requisitions upon the  
 39 auditor for such services, payable out of the appropriation for the Compensation and Per Diem of Officers  
 40 and Employees Fund or Current Expenses and Contingent Fund of the house of delegates.  
 43

44 For duties imposed by law and by the house of  
 45 delegates, including salary allowed by law as keeper of  
 46 the rolls, the clerk of the house of delegates shall be paid  
 47 a monthly salary as provided in the house resolution,  
 48 unless increased between sessions under the authority of  
 49 the speaker, with the approval of the house committee  
 50 on rules, and payable out of the appropriation for  
 51 Compensation and Per Diem of Officers and Employees  
 52 or Current Expenses and Contingent Fund of the house  
 53 of delegates.

### 3—Joint Expenses

(WV Code Chapter 4)

**"Former" Account No. 1030**

**"WVFIMS" Account No.**

**Fund 0175 FY 1994 Org 2300**

1	Joint Committee on			
2	Government and Finance (R) ...	104	\$	4,078,034
3	Legislative Printing (R) .....	105		891,000
4	Legislative Rule-Making			
5	Review Committee (R).....	106		200,550
6	Legislative Computer System (R)	107		554,059
7	Joint Standing Committee			
8	on Education (R) .....	108		46,583
9	Joint Commission on Vocational-			
10	Technical-Occupational			
11	Education (R) .....	109		50,000
12	Total .....		\$	5,820,226

13 The appropriation for Joint Expenses for the fiscal  
 14 year 1992-93 is to remain in full force and effect and  
 15 is hereby reappropriated to June 30, 1994. Any balances  
 16 so reappropriated may be transferred and credited to  
 17 the 1993-94 accounts.

18 Upon the written request of the clerk of the senate,  
 19 with the approval of the president of the senate, and the  
 20 clerk of the house of delegates, with the approval of the  
 21 speaker of the house of delegates, and a copy to the  
 22 legislative auditor, the auditor shall transfer amounts  
 23 between items of the total appropriation in order to  
 24 protect or increase the efficiency of the service.

## JUDICIAL

### 4—Supreme Court—General Judicial

#### “Former” Account No. 1110

#### “WVFIMS” Account No.

#### Fund 0180 FY 1994 Org 2400

1	Personal Services (R) .....	001	\$	23,685,989
2	Annual Increment (R) .....	004		226,000
3	Social Security Matching (R) .....	011		1,818,863
4	Public Employees’ Insurance			
5	Matching (R) .....	012		2,675,713
6	Public Employees’			
7	Retirement Matching (R) .....	016		2,002,883
8	Other Expenses (R) .....	029		3,100,000

9	Judges' Retirement System (R) ...	110	1,785,572
10	Other Court Costs (R) .....	111	2,400,000
11	Judicial Training Program (R) ...	112	250,000
12	Mental Hygiene Fund (R) .....	113	700,000
13	Family Law Master Program ....	190	521,488
14	Total .....		\$ 39,166,508

15 Any unexpended balances remaining in this appropri-  
 16 ation at the close of the fiscal year 1992-93 are hereby  
 17 reappropriated for expenditure during the fiscal year  
 18 1993-94. Any balances so reappropriated may be  
 19 transferred and credited to the 1993-94 accounts.

20 The appropriation shall be administered by the  
 21 administrative director of the supreme court of appeals,  
 22 who shall draw his or her requisitions for warrants in  
 23 payment in the form of payrolls, making deductions  
 24 therefrom as required by law for taxes and other items.

25 The appropriation for Judges' Retirement System is  
 26 to be transferred to the judges' retirement fund, in  
 27 accordance with the law relating thereto, upon requis-  
 28 ition of the administrative director of the supreme court  
 29 of appeals.

## EXECUTIVE

### 5—Governor's Office

(WV Code Chapter 5)

#### "Former" Account No. 1200

"WVFIMS" Account No.

#### Fund 0101 FY 1994 Org 0100

1	Salary of Governor .....	002	\$ 72,000
2	Personal Services .....	001	1,356,523
3	Annual Increment .....	004	10,224
4	Employee Benefits .....	010	300,000
5	National Governors' Association ..	123	63,580
6	Southern States Energy Board ...	124	28,732
7	Unclassified .....	099	588,000
8	Total .....		\$ 2,419,059

**6—Governor's Office—Custodial Fund**

(WV Code Chapter 5)

**"Former" Account No.1230**

**"WVFIMS" Account No.**

**Fund 0102 FY 1994 Org 0100**

1   Unclassified—Total ..... 096   \$       349,047

2       To be used for current general expenses, including  
3   compensation of employees, household maintenance, cost  
4   of official functions and additional household expenses  
5   occasioned by such official functions.

**7—Governor's Office—**

**Civil Contingent Fund**

(WV Code Chapter 5)

**"Former" Account No. 1240**

**"WVFIMS" Account No.**

**Fund 0105 FY 1994 Org 0100**

1   Civil Contingent Fund—Total (R)   114   \$       900,000

2       Any unexpended balance remaining in the appropri-  
3   ation (account no. 1240-06) at the close of the fiscal year  
4   1992-93 is hereby reappropriated for expenditure  
5   during the fiscal year 1993-94.

6       From this appropriation there may be expended, at  
7   the discretion of the governor, an amount not to exceed  
8   one thousand dollars as West Virginia's contribution to  
9   the interstate oil compact commission.

10       The above appropriation is intended to provide  
11   contingency funding for accidental, unanticipated,  
12   emergency, or unplanned events which may occur  
13   during the fiscal year and is not to be expended for the  
14   normal day-to-day operations of the governor's office.

**8—Governor's Office—**  
**Center for Professional Development**  
(WV Code Chapter 18A)

**“Former” Account No. 1245**

**“WVFIMS” Account No.**

**Fund 0103 FY 1994 Org 0100**

- 1 Any unexpended balance remaining in the appropri-
- 2 ation for Center for Professional Development (account
- 3 no. 1245-10) at the close of the fiscal year 1992-93 is
- 4 hereby reappropriated for expenditure during the fiscal
- 5 year 1993-94 and redesignated as Department of
- 6 Education and the Arts -Office of the Secretary -Center
- 7 for Professional Development (account no. 5332-10).

**9—Governor's Office—**  
**Infrastructure Improvements**  
(WV Code Chapter )

**“Former” Account No. 1250**

**“WVFIMS” Account No.**

**Fund 0106 FY 1994 Org 0100**

- 1 Unclassified—Total ..... 096 \$ 5,000,000

- 2 The unclassified line item above is to be expended to
- 3 fund grants and loans for water, sewage, and soil
- 4 conservation projects.

**10—Governor's Office—**  
**Governor's Cabinet on Children and Families**  
(WV Code Chapter 5)

**“Former” Account No. 1255**

**“WVFIMS” Account No.**

**Fund 0104 FY 1994 Org 0100**

- 1 Governor's Cabinet on Children
- 2 and Families—Total (R) ..... 116 \$ 395,600

3 Any unexpended balance remaining in the appropri-  
4 ation for Governor's Cabinet on Children and Families  
5 (account no. 1255-09) at the close of the fiscal year 1992-  
6 93 is hereby reappropriated for expenditure during the  
7 fiscal year 1993-94.

**11—Auditor's Office—**

**General Administration**

(WV Code Chapter 12)

**"Former" Account No. 1500**

**"WVFIMS" Account No.**

**Fund 0116 FY 1994 Org 1200**

1	Salary of Auditor .....	002	\$	46,800
2	Personal Services .....	001		1,569,038
3	Annual Increment .....	004		30,124
4	Employee Benefits .....	010		515,819
5	Unclassified (R) .....	099		533,933
6	Office Automation .....	117		750,000
7	Total .....		\$	3,445,714

8 Any unexpended balance remaining in the appropri-  
9 ation for Unclassified (account no. 1500-12) at the close  
10 of fiscal year 1992-93 is hereby reappropriated for  
11 expenditure during the fiscal year 1993-1994.

**12—Auditor's Office—**

**Family Law Master**

**Administration Fund**

(WV Code Chapter 48A)

**"Former" Account No. 1510**

**"WVFIMS" Account No.**

**Fund 0116 FY 1994 Org 1200**

1	Unclassified—Total .....	190	\$	450,000
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2 The above appropriation shall be expended for the  
3 administrative expenses of the family law masters

- 4 program, excluding personal services and employee  
5 benefits.

### 13—Treasurer's Office—

(WV Code Chapter 12)

“Former” Account No. 1600

“WVFIMS” Account No.

Fund 0126 FY 1994 Org 1300

1	Salary of Treasurer .....	002	\$	50,400
2	Personal Services .....	001		457,610
3	Annual Increment .....	004		6,876
4	Employee Benefits .....	010		149,676
5	Unclassified .....	099		211,678
6	Abandoned Property Program ...	118		311,208
7	Check Encoder .....	441		125,000
8	Total .....		\$	1,312,448

### 14—Attorney General

(WV Code Chapters 5, 14, 46 and 47)

“Former” Account No. 2400

“WVFIMS” Account No.

Fund 0150 FY 1994 Org 1500

1	Salary of Attorney General .....	002	\$	50,400
2	Personal Services .....	001		1,927,640
3	Annual Increment .....	004		12,384
4	Employee Benefits .....	010		561,278
5	Unclassified .....	099		574,143
6	Total .....		\$	3,125,845

- 7 When legal counsel or secretarial help is appointed by  
8 the attorney general for any state spending unit, this  
9 account shall be reimbursed from such spending unit's  
10 specifically appropriated account or from accounts  
11 appropriated by general language contained within this  
12 bill: *Provided*, That the spending unit shall reimburse  
13 at a rate and upon terms agreed to by the state spending  
14 unit and the attorney general: *Provided, however*, That

15 if the spending unit and the attorney general are unable  
 16 to agree on the amount and terms of the reimbursement,  
 17 the spending unit and the attorney general shall submit  
 18 their proposed reimbursement rates and terms to the  
 19 joint committee on government and finance for final  
 20 determination.

### 15—Secretary of State

(WV Code Chapters 3, 5 and 59)

#### “Former” Account No. 2500

“WVFIMS” Account No.

Fund 0155 FY 1994 Org 1600

1	Salary of Secretary of State .....	002	\$	43,200
2	Personal Services .....	001		456,391
3	Annual Increment .....	004		5,112
4	Employee Benefits .....	010		155,021
5	Unclassified .....	099		262,376
6	Total .....		\$	922,100

### 16—State Elections Commission

(WV Code Chapter 3)

#### “Former” Account No. 2600

“WVFIMS” Account No.

Fund 0160 FY 1994 Org 1601

1	Unclassified—Total .....	096	\$	10,616
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### 17—Department of Agriculture

(WV Code Chapter 19)

#### “Former” Account No. 5100

“WVFIMS” Account No.

Fund 0131 FY 1994 Org 1400

1	Salary of Commissioner .....	002	\$	46,800
2	Personal Services .....	001		2,036,382
3	Annual Increment .....	004		34,992
4	Employee Benefits .....	010		778,078

5	Unclassified .....	099	642,000
6	Gypsy Moth Program .....	119	750,000
7	Total .....		\$ 4,288,252

**18—Department of Agriculture—****Soil Conservation Committee**

(WV Code Chapter 19)

**“Former” Account No. 5120****“WVFIMS” Account No.****Fund 0132 FY 1994 Org 1400**

1	Personal Services .....	001	\$ 357,700
2	Annual Increment .....	004	5,940
3	Employee Benefits .....	010	107,808
4	Unclassified (R) .....	099	284,758
5	Total .....		\$ 756,206

6 Any unexpended balances remaining in the appropri-  
 7 ations for Unclassified (account no. 5121-18) and soil  
 8 conservation projects (account no. 5120-20) at the close  
 9 of the fiscal year 1992-93 are hereby reappropriated for  
 10 expenditure during the fiscal year 1993-94.

**19—Department of Agriculture—****Marketing and Development Division****(Matching Fund)**

(WV Code Chapter 19)

**“Former” Account No. 5130****“WVFIMS” Account No.****Fund 0134 FY 1994 Org 1400**

1	Personal Services .....	001	\$ 397,477
2	Annual Increment .....	004	6,192
3	Employee Benefits .....	010	151,328
4	Unclassified .....	099	185,162
5	Total .....		\$ 740,159

6 Any part or all of this appropriation may be trans-  
7 ferred to a special revenue fund for the purpose of  
8 matching federal funds for the above-named program.

**20—Department of Agriculture—**

**Meat Inspection**

(WV Code Chapter 19)

**“Former” Account No. 5140**

**“WVFIMS” Account No.**

**Fund 0135 FY 1994 Org 1400**

1	Personal Services .....	001	\$	320,579
2	Annual Increment .....	004		5,490
3	Employee Benefits .....	010		119,025
4	Unclassified .....	099		<u>63,370</u>
5	Total .....		\$	508,464

6 Any part or all of this appropriation may be trans-  
7 ferred to a special revenue fund for the purpose of  
8 matching federal funds for the above-named program.

**21—Department of Agriculture—**

**Agricultural Awards**

(WV Code Chapter 19)

**“Former” Account No. 5150**

**“WVFIMS” Account No.**

**Fund 0136 FY 1994 Org 1400**

1	Agricultural Awards .....	121	\$	66,066
2	Fairs and Festivals .....	122		<u>181,598</u>
3	Total .....		\$	247,664

**DEPARTMENT OF ADMINISTRATION**

**22—Department of Administration—**

**Office of the Secretary**

(WV Code Chapter 5F)

**"Former" Account No. 2105****"WVFIMS" Account No.****Fund 0186 FY 1994 Org 0201**

1	Unclassified—Total .....	096	\$	251,739
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**23—Division of Finance****(WV Code Chapter 5A)****"Former" Account No. 2110****"WVFIMS" Account No.****Fund 0203 FY 1994 Org 0209**

1	Personal Services .....	001	\$	518,526
2	Annual Increment .....	004		6,290
3	Employee Benefits .....	010		141,255
4	Unclassified .....	099		530,872
5	GAAP Project (R) .....	125		1,500,000
6	Total .....		\$	2,696,943

7 Any unexpended balance remaining in the appropri-  
 8 ation for GAAP Project (account no. 2110-41) at the close  
 9 of fiscal year 1992-93 is hereby reappropriated for  
 10 expenditure during the fiscal year 1993-94.

**24—Division of Purchasing****(WV Code Chapter 5A)****"Former" Account No. 2120****"WVFIMS" Account No.****Fund 0210 FY 1994 Org 0213**

1	Personal Services .....	001	\$	560,362
2	Annual Increment .....	004		7,754
3	Employee Benefits .....	010		149,638
4	Unclassified .....	099		73,116
5	Total .....		\$	790,870

6 The division of highways shall reimburse account no.  
 7 8148-42 within the division of purchasing for all actual

- 8 expenses incurred pursuant to the provisions of section  
9 thirteen, article two-a, chapter seventeen of the code.

**25—Division of General Services**

(WV Code Chapter 5A)

**“Former” Account No. 2130**

**“WVFIMS” Account No.**

**Fund 0230 FY 1994 Org 0223**

1	Personal Services .....	001	\$	489,484
2	Annual Increment .....	004		12,168
3	Employee Benefits .....	010		199,384
4	Unclassified .....	099		699,359
5	Fire Service Fee .....	126		13,440
6	Capitol Building Preservation ....			500,000
7	Total .....		\$	1,913,835

**26—Committee for the Purchase of  
Commodities and Services from the Handicapped**

(WV Code Chapter 5A)

**“Former” Account No. 2140**

**“WVFIMS” Account No.**

**Fund 0233 FY 1994 Org 0224**

1	Unclassified—Total .....	096	\$	4,656
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**27—Board of Risk and**

**Insurance Management**

(WV Code Chapter 29)

**“Former” Account No. 2250**

**“WVFIMS” Account No.**

**Fund 0217 FY 1994 Org 0218**

1	Unclassified—Total .....	096	\$	4,054,116
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2 The above appropriation includes funding for the

3 purpose of paying premiums, self-insurance losses, loss  
 4 adjustment expenses and loss prevention engineering  
 5 fees for property, casualty and fidelity insurance for the  
 6 various state agencies, except those operating from  
 7 special revenue funds, with such special revenue fund  
 8 agencies to be billed by the board of risk and insurance  
 9 management and with such costs to be a proper charge  
 10 against such spending units.

11 These funds may be transferred to a special account  
 12 for the payment of premiums, self-insurance losses, loss  
 13 adjustment expenses and loss prevention engineering  
 14 fees and may be transferred to a special account for  
 15 disbursement for payment of premiums and insurance  
 16 losses.

## 28—Commission on Uniform State Laws

(WV Code Chapter 29)

“Former” Account No. 2450

“WVFIMS” Account No.

Fund 0214 FY 1994 Org 0217

1 Unclassified—Total ..... 096 \$ 19,400

2 To pay expenses of members of the commission on  
 3 uniform state laws.

## 29—Public Defender Services

(WV Code Chapter 29)

“Former” Account No. 5900

“WVFIMS” Account No.

Fund 0226 FY 1994 Org 0221

1	Personal Services .....	001	\$	227,547
2	Annual Increment .....	004		2,628
3	Employee Benefits .....	010		73,384
4	Unclassified (R) .....	099		99,026
5	Appointed Counsel Fees and			
6	Public Defender			
7	Corporations (R) .....	127		11,735,905
8	Total .....		\$	12,138,490

9 Any unexpended balances remaining in the appropri-  
 10 ations for Unclassified (account no. 5900-18) and  
 11 Appointed Counsel Fees and Public Defender Corpora-  
 12 tions (account no. 5900-41) at the close of the fiscal year  
 13 1992-93 are hereby reappropriated for expenditure  
 14 during the fiscal year 1993-94.

### 30—Education and State Employees

#### Grievance Board

(WV Code Chapter 18)

“Former” Account No. 6015

“WVFIMS” Account No.

Fund 0220 FY 1994 Org 0219

1	Personal Services .....	001	\$	410,454
2	Annual Increment .....	004		4,068
3	Employee Benefits .....	010		115,727
4	Unclassified .....	099		108,266
5	Total .....		\$	638,515

### 31—Public Employees Retirement System

(WV Code Chapter 5)

“Former” Account No. 6140

“WVFIMS” Account No.

Fund 0195 FY 1994 Org 0205

1 The division of highways, division of motor vehicles,  
 2 bureau of employment programs, public service com-  
 3 mission and other departments or divisions operating  
 4 from special revenue funds and/or federal funds shall  
 5 pay their proportionate share of the retirement costs for  
 6 their respective divisions. When specific appropriations  
 7 are not made, such payments may be made from the  
 8 balances in the various special revenue funds in excess  
 9 of specific appropriations.

**32—Public Employees Insurance Agency**

(WV Code Chapter 5)

**“Former” Account No. 6150****“WVFIMS” Account No.****Fund 0200 FY 1994 Org 0225**

1 Supplemental for  
 2 Retirees’ Premiums—Total ..... 129 \$ 970,000

3 The division of highways, division of motor vehicles,  
 4 bureau of employment programs, public service com-  
 5 mission and other departments or divisions operating  
 6 from special revenue funds and/or federal funds shall  
 7 pay their proportionate share of the public employees  
 8 health insurance cost for their respective divisions.  
 9 When specific appropriations are not made, such  
 10 payments may be made from the balances in the various  
 11 special revenue funds in excess of specific appropria-  
 12 tions.

**33—Ethics Commission**

(WV Code Chapter 6B)

**“Former” Account No. 6180****“WVFIMS” Account No.****Fund 0223 FY 1994 Org 0220**

1	Personal Services .....	001	\$	159,215
2	Annual Increment .....	004		432
3	Employee Benefits .....	010		38,285
4	Unclassified .....	099		156,741
5	Total .....		\$	354,673

**DEPARTMENT OF COMMERCE, LABOR  
 AND ENVIRONMENTAL RESOURCES**

**34—West Virginia  
 Development Office**

(WV Code Chapter 5B)

**"Former" Account No. 1210****"WVFIMS" Account No.****Fund 0256 FY 1994 Org 0307**

1	Personal Services .....	001	\$	2,020,612
2	Annual Increment .....	004		22,936
3	Employee Benefits .....	010		556,719
4	Unclassified .....	099		1,647,960
5	Partnership Grants (R) .....	131		1,536,200
6	National Youth Science Camp ....	132		200,000
7	Local Economic Development			
8	Partnerships (R) .....	133		1,300,000
9	Guaranteed Work Force Grant (R)	242		1,900,000
10	Total .....		\$	9,184,427

11 Any unexpended balances remaining in the appropri-  
 12 ations for Partnership Grants (account no. 1210-15),  
 13 Competitive Grants (account no. 1210-16), Guaranteed  
 14 Work Force Grant (account no. 1210-21) and Local  
 15 Economic Development Partnerships (account no. 1210-  
 16 25) at the close of the fiscal year 1992-93 are hereby  
 17 reappropriated for expenditure during the fiscal year  
 18 1993-94.

19 The above appropriation local economic development  
 20 partnerships shall be used by the West Virginia  
 21 development office for the award of funding assistance  
 22 to county and regional economic development corpora-  
 23 tions or authorities created under the plan developed by  
 24 the council for community and economic development  
 25 under the provisions of section three, article two,  
 26 chapter five-b of the code. The West Virginia develop-  
 27 ment office shall award the funding assistance through  
 28 a matching grant program, based upon criteria devel-  
 29 oped under the provisions of section three, article two,  
 30 chapter five-b of the code and based upon a formula  
 31 whereby funding assistance may not exceed twenty-five  
 32 thousand dollars per county served by a regional  
 33 economic development corporation or authority.

**35—Division of Labor**

(WV Code Chapters 21 and 47)

**"Former" Account No. 4500****"WVFIMS" Account No.****Fund 0260 FY 1994 Org 0308**

1	Personal Services .....	001	\$	832,683
2	Annual Increment .....	004		12,363
3	Employee Benefits .....	010		323,964
4	Unclassified .....	099		186,849
5	Total .....		\$	1,355,859

**36—Division of Tourism and Parks**

(WV Code Chapter 5B)

**"Former" Account No. 4625****"WVFIMS" Account No.****Fund 0246 FY 1994 Org 0304**

1	Personal Services .....	001	\$	4,084,176
2	Annual Increment .....	004		78,387
3	Employee Benefits .....	010		1,558,536
4	Unclassified .....	096		-0-
5	Film Development Office .....			75,000
6	Total .....		\$	5,796,099

7 Any revenue derived from mineral extraction at any  
 8 state park shall be deposited in a special revenue  
 9 account of the division of tourism and parks, first for  
 10 bond debt payment purposes and with any remainder  
 11 to be for park operation and improvement purposes.

**37—Division of Forestry**

(WV Code Chapter 19)

**"Former" Account No. 4650****"WVFIMS" Account No.****Fund 0250 FY 1994 Org 0305**

1	Personal Services .....	001	\$	1,931,629
2	Annual Increment .....	004		39,006
3	Employee Benefits .....	010		744,956
4	Unclassified .....	099		47,023
5	Total .....		\$	2,762,614

6 Out of the above appropriation a sum may be used to  
7 match federal funds for cooperative studies or other  
8 funds for similar purposes.

**38—Board of Coal Mine**

**Health and Safety**

(WV Code Chapter 22)

**“Former” Account No. 4720**

**“WVFIMS” Account No.**

**Fund 0280 FY 1994 Org 0319**

1	Personal Services .....	001	\$	50,077
2	Employee Benefits .....	010		15,424
3	Unclassified .....	099		10,496
4	Total .....		\$	75,997

**39—Interstate Commission on**

**Potomac River Basin**

(WV Code Chapter 29)

**“Former” Account No. 4730**

**“WVFIMS” Account No.**

**Fund 0263 FY 1994 Org 0313**

1	West Virginia’s Contribution			
2	to the Interstate Commission			
3	on Potomac River Basin—			
4	Total .....	134	\$	36,045

**40—Ohio River Valley Water**

**Sanitation Commission**

(WV Code Chapter 29)

**"Former" Account No. 4740****"WVFIMS" Account No.****Fund 0264 FY 1994 Org 0313**

1	West Virginia's Contribution		
2	to the Ohio River Valley Water		
3	Sanitation Commission—		
4	Total .....	135 \$	98,280

**41—Coal Mine Safety and  
Technical Review Committee**

(WV Code Chapter 22)

**"Former" Account No. 4750****"WVFIMS" Account No.****Fund 0285 FY 1994 Org 0320**

1	Personal Services .....	001 \$	7,400
2	Employee Benefits .....	010	4,298
3	Unclassified .....	099	71,303
4	Total .....	\$	83,001

**42—Division of Environmental Protection**

(WV Code Chapter 22)

**"Former" Account No. 4775****"WVFIMS" Account No.****Fund 0273 FY 1994 Org 0313**

1	Personal Services .....	001 \$	3,959,234
2	Annual Increment .....	004	55,260
3	Employee Benefits .....	010	1,326,837
4	Unclassified .....	099	715,883
5	Black Fly Control .....	137	216,000
6	Total .....	\$	6,273,214

**43—Division of Miners' Health,**

**Safety and Training**

(WV Code Chapter 22)

**"Former" Account No. 4780**

**"WVFIMS" Account No.**

**Fund 0277 FY 1994 Org 0314**

1	Personal Services .....	001	\$	3,038,617
2	Annual Increment .....	004		28,980
3	Employee Benefits .....	010		1,035,235
4	Unclassified .....	099		201,722
5	Total .....		\$	4,304,554

**44—Geological and Economic Survey**

(WV Code Chapter 29)

**"Former" Account No. 5200**

**"WVFIMS" Account No.**

**Fund 0253 FY 1994 Org 0306**

1	Personal Services .....	001	\$	1,121,756
2	Annual Increment .....	004		20,680
3	Employee Benefits .....	010		345,193
4	Unclassified .....	099		50,000
5	Roof Repairs—Capital Outlay ....	446		37,500
6	Total .....		\$	1,575,129

7 The above unclassified appropriation includes funding  
 8 to secure federal and other contracts and may be  
 9 transferred to a special revolving fund (account no.  
 10 8590-43) for the purpose of providing advance funding  
 11 for such contracts.

**45—Department of Commerce,**

**Labor and Environmental Resources—**

**Office of the Secretary**

## (WV Code Chapter 5F)

**"Former" Account No. 5321****"WVFIMS" Account No.****Fund 0236 FY 1994 Org 0301**

1	Unclassified .....	099	\$	335,929
2	ARC Assessment .....	136		40,000
3	Total .....		\$	375,929

**46—Water Resources Board**

## (WV Code Chapter 20)

**"Former" Account No. 5640****"WVFIMS" Account No.****Fund 0270 FY 1994 Org 0311**

1	Personal Services .....	001	\$	60,152
2	Annual Increment .....	004		900
3	Employee Benefits .....	010		18,690
4	Unclassified .....	099		32,030
5	Total .....		\$	111,772

**47—Division of Natural Resources**

## (WV Code Chapter 20)

**"Former" Account No. 5650****"WVFIMS" Account No.****Fund 0265 FY 1994 Org 0310**

1	Personal Services .....	001	\$	479,304
2	Annual Increment .....	004		6,408
3	Employee Benefits .....	010		158,716
4	Unclassified .....	099		8,290
5	Total .....		\$	652,718

**DEPARTMENT OF EDUCATION**

**48—State Department of Education**

(WV Code Chapters 18 and 18A)

**“Former” Account No. 2860**

**“WVFIMS” Account No.**

**Fund 0313 FY 1994 Org 0402**

1	Personal Services .....	001	\$	2,187,500
2	Annual Increment .....	004		32,583
3	Employee Benefits .....	010		633,368
4	Unclassified .....	099		5,404,342
5	WV Education Information			
6	System (WVEIS) .....	138		2,693,752
7	34/1000 Waiver .....	139		300,000
8	Increased Enrollment .....	140		800,000
9	Coordinator-Educational			
10	Medical Services .....	141		58,536
11	Computer Basic Skills (R) .....	145		3,500,000
12	Principals' Academy .....	455		100,000
13	Competitive Grants .....			100,000
14	Microcomputer Network .....			150,000
15	WV Work Heritage Project .....			50,000
16	Governor's Honors Academy .....	478		30,000
17	COGS Writing Project .....	482		20,000
18	Total .....		\$	16,060,081

19     The above appropriation includes the state board of  
20     education and their executive office.

21     Any unexpended balance remaining in the appropri-  
22     ation for Computer Basic Skills (account no. 2860-41) at  
23     the close of the fiscal year 1992-93 is hereby reapprop-  
24     riated for expenditure during the fiscal year 1993-94.

**49—State Department of Education—**

**School Lunch Program**

(WV Code Chapters 18 and 18A)

**“Former” Account No. 2870**

**“WVFIMS” Account No.**

## Fund 0303 FY 1994 Org 0402

1	Personal Services .....	001	\$	148,502
2	Annual Increment .....	004		2,109
3	Employee Benefits .....	010		43,744
4	Unclassified .....	099		1,664,478
5	Total .....		\$	1,858,833

## 50—State Board of Education—

## Vocational Division

(WV Code Chapters 18 and 18A)

"Former" Account No. 2890

"WVFIMS" Account No.

## Fund 0390 FY 1994 Org 0402

1	Personal Services .....	001	\$	668,000
2	Annual Increment .....	004		9,693
3	Employee Benefits .....	010		178,255
4	Unclassified .....	099		542,704
5	Wood Products—			
6	Forestry Vocational			
7	Program (R) .....	146		63,024
8	Albert Yanni Vocational			
9	Program .....	147		139,300
10	Vocational Aid .....	148		10,171,729
11	Adult Basic Education .....	149		1,449,723
12	Equipment Replacement .....	150		1,019,750
13	Total .....		\$	14,242,178

14 Any unexpended balance remaining in the appropri-  
 15 ation for Wood Products—Forestry Vocational Program  
 16 (account no. 2890-47) at the close of the fiscal year 1992-  
 17 93 is hereby reappropriated for expenditure during the  
 18 fiscal year 1993-94.

19 From the vocational aid line item above, one hundred  
 20 thousand dollars is to be expended to purchase hepatitis  
 21 b vaccines to provide immunizations in vocational  
 22 education programs.

**51—State Department of Education—**

**State Aid to Schools**

(WV Code Chapters 18 and 18A)

**“Former” Account No. 2950**

**“WVFIMS” Account No.**

**Fund 0317 FY 1994 Org 0402**

1	Professional Educators .....	151	\$ 623,515,070
2	Service Personnel .....	152	190,442,382
3	Fixed Charges .....	153	70,698,024
4	Transportation .....	154	25,724,251
5	Administration .....	155	6,750,000
6	Other Current Expenses .....	022	90,961,343
7	Improve Instructional		
8	Programs.....	156	32,520,994
9	Unclassified .....	099	-0-
10	Basic Foundation Allowances .....		1,040,612,064
11	Less Local Share .....	332	(200,429,864)
12	Total Basic State Aid .....		840,182,200
13	Public Employees		
14	Insurance Match .....	012	112,027,065
15	School Building Authority .....	453	35,440,493
16	Teachers' Retirement System .....	019	154,908,752
17	Total .....		\$1,142,558,510

**52—State Department of Education—**

**Aid for Exceptional Children**

(WV Code Chapters 18 and 18A)

**“Former” Account No. 2960**

**“WVFIMS” Account No.**

**Fund 0314 FY 1994 Org 0402**

1	Special Education—Counties .....	159	\$ 7,336,561
2	Special Education—Institutions ..	160	2,297,128
3	Education of Institutionalized		
4	Juveniles .....	161	3,007,244
5	Total .....		\$ 12,640,933

**53—West Virginia Schools for the  
Deaf and the Blind**

(WV Code Chapters 18 and 18A)

**“Former” Account No. 3330**

“WVFIMS” Account No.

Fund 0320 FY 1994 Org 0403

1	Personal Services .....	001	\$	4,937,219
2	Annual Increment .....	004		4,788
3	Employee Benefits .....	010		1,477,055
4	Unclassified .....	099		<u>1,009,120</u>
5	Total .....		\$	7,428,182

**54—State FFA-FHA Camp and  
Conference Center**

(WV Code Chapters 18 and 18A)

**“Former” Account No. 3360**

“WVFIMS” Account No.

Fund 0306 FY 1994 Org 0402

1	Personal Services .....	001	\$	127,331
2	Annual Increment .....	004		3,193
3	Employee Benefits .....	010		46,147
4	Unclassified .....	099		<u>157,196</u>
5	Total .....		\$	333,867

**55—State Board of Rehabilitation—  
Division of Rehabilitation Services**

(WV Code Chapter 18)

**“Former” Account No. 4405**

“WVFIMS” Account No.

Fund 0310 FY 1994 Org 0932

1	Personal Services .....	001	\$	3,693,088
2	Annual Increment .....	004		88,879
3	Employee Benefits .....	010		1,207,612
4	Unclassified .....	099		49,782
5	Case Services .....	162		2,859,763
6	Workshop Development .....	163		1,449,000
7	Total .....		\$	9,348,124

**DEPARTMENT OF EDUCATION  
AND THE ARTS**

**56—Board of Directors of the  
State College System  
Control Account**

(WV Code Chapter 18B)

“Former” Account No. 2785

“WVFIMS” Account No.

Fund 0330 FY 1994 Org 0481

1	Unclassified .....	099	\$	77,058,231
2	Micro Computer Labs for			
3	Teacher Education .....	171		344,800
4	Total .....		\$	77,403,031

**57—Board of Trustees of the  
University System of West Virginia  
Control Account**

(WV Code Chapter 18B)

“Former” Account No. 2795

“WVFIMS” Account No.

Fund 0327 FY 1994 Org 0461

1	Unclassified .....	099		142,154,211
2	Marshall University-			
3	Southern WV Community			

4	College 2+2 Program (R) .....	170	160,000
5	Micro Computer Labs for		
6	Teacher Education (R) .....	171	255,200
7	Total .....		\$ 142,569,411

**58—Board of Trustees of the University System  
of West Virginia and Board of Directors of the  
State College System**

(WV Code Chapter 18B and 18C)

**“Former” Account No. 2800**

**“WVFIMS” Account No.**

**Fund 0333 FY 1994 Org 0452**

1	Unclassified .....	096	\$ 868,084
2	Higher Education Grant		
3	Program (R) .....	164	3,757,050
4	Tuition Contract Program .....	165	599,940
5	Minority Doctoral Fellowship ....	166	90,000
6	Underwood-Smith Scholarship		
7	Program—Student Awards ....	167	570,000
8	West Virginia		
9	Humanities Council .....	168	90,000
10	WVNET .....	169	2,088,776
11	Total .....		\$ 8,063,850

12 Any unexpended balance remaining in the appropri-  
13 ation for Higher Education Grant Program (account no.  
14 2800-07) at the close of the fiscal year 1992-93 is hereby  
15 reappropriated for expenditures during the fiscal year  
16 1993-94.

17 Any unexpended balance remaining in the appropri-  
18 ation for Marshall University—Southern WV Communi-  
19 ty College 2+2 Program (account no. 2800-24) at the  
20 close of the fiscal year 1992-93 is hereby reappropriated  
21 for expenditure during the fiscal year 1993-94.

22 Any unexpended balance remaining in the appropri-  
23 ation for Micro Computer Labs for Teacher Education

24 (account no. 2800-25) at the close of the fiscal year 1992-  
25 93 is hereby reappropriated for expenditure during the  
26 fiscal year 1993-94.

**59—Board of Trustees of the  
University System of West Virginia**

**University of West Virginia**

**Health Sciences Account**

(WV Code Chapter 18B)

**“Former” Account No. 2855**

**“WVFIMS” Account No.**

**Fund 0323 FY 1994 Org 0478**

1	Unclassified .....	096	\$	-0-
2	School of Osteopathic Medicine ...	172		5,452,654
3	Marshall Medical School .....	173		9,755,954
4	WVU—School of Health Sciences	174		34,762,257
5	WVU—School of Health			
6	Sciences—Charleston Division ..	175		3,427,935
7	WVU Charleston Division—			
8	Poison Control Hot Line .....			250,000
9	Health Sciences			
10	Scholarship Fund .....	176		148,500
11	Primary Health Education			
12	Program Support (R) .....	177		3,960,000
13	Rural Health Initiative			
14	Site Support (R) .....	295		1,980,000
15	Total .....		\$	59,737,300

16 Any unexpended balances remaining in the appropri-  
17 ations for Primary Health Education Program Support  
18 (account no. 2855-56) and Rural Health Initiative Site  
19 Support (account no. 2855-58) at the close of the fiscal  
20 year 1992-93 are hereby reappropriated for expenditure  
21 during the fiscal year 1993-94.

**60—Educational Broadcasting Authority**

(WV Code Chapter 10)

**"Former" Account No. 2910****"WVFIMS" Account No.****Fund 0300 FY 1994 Org 0439**

1	Personal Services .....	001	\$	2,999,090
2	Annual Increment .....	004		46,108
3	Employee Benefits .....	010		880,282
4	Unclassified .....	099		1,233,466
5	Total .....		\$	5,158,946

6 These funds may be transferred to special revenue  
 7 accounts for matching college, university, city, county,  
 8 federal and/or other generated revenues.

**61—Library Commission**

(WV Code Chapter 10)

**• "Former" Account No. 3500****"WVFIMS" Account No.****Fund 0296 FY 1994 Org 0433**

1	Personal Services .....	001	\$	966,602
2	Annual Increment .....	004		24,984
3	Employee Benefits .....	010		336,332
4	Unclassified .....	099		225,212
5	Books and Films .....	179		150,000
6	Services to State Institutions .....	180		156,310
7	Services to Blind			
8	and Handicapped .....	181		42,729
9	Grants to Public Libraries .....	182		5,709,779
10	Total .....		\$	7,611,948

**62—Division of Culture and History**

(WV Code Chapter 29)

**"Former" Account No. 3510****"WVFIMS" Account No.****Fund 0293 FY 1994 Org 0432**

1	Personal Services .....	001	\$	1,370,605
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2	Annual Increment .....	004	21,787
3	Employee Benefits .....	010	448,732
4	Unclassified .....	099	2,373,529
5	Capital Outlay .....		197,000
6	Total .....	\$	4,411,653

7 The Unclassified appropriation includes funding for  
8 the Arts Funds, Department Programming Funds,  
9 Grants, Fairs and Festivals and Camp Washington  
10 Carver and shall be expended only upon authorization  
11 of the Division of Culture and History and in accordance  
12 with the provisions of chapter five-a and article three,  
13 chapter twelve of the code.

14 All federal moneys received as reimbursement to the  
15 division of culture and history for moneys expended  
16 from the general revenue fund for the Arts Fund and  
17 Historical Preservation are hereby reappropriated for  
18 the purposes as originally made, including personal  
19 services, current expenses and equipment.

### 63—Department of Education and the Arts—

#### Office of the Secretary

(WV Code Chapter 5F)

#### “Former” Account No. 5332

“WVFIMS” Account No.

Fund 0294 FY 1994 Org 0431

1	Unclassified (R) .....	099	\$	297,603
2	Center for Professional			
3	Development (R) .....	115		2,000,000
4	Technical Preparation Program ..	440		832,397
5	Arts and Literacy Programs .....	456		200,000
6	Total .....		\$	3,330,000

7 Any unexpended balances remaining in the appropri-  
8 ation for Unclassified (account no. 5332-23) and Rural  
9 Health Initiative Site Support (account no. 5332-24) at  
10 the close of the fiscal year 1992-93 are hereby reappropri-  
11 ated for expenditure during the fiscal year 1993-94.

**DEPARTMENT OF HEALTH  
AND HUMAN RESOURCES**

**64—Division of Health—**

**Central Office**

(WV Code Chapter 16)

**“Former” Account No. 4000**

**“WVFIMS” Account No.**

**Fund 0407 FY 1994 Org 0506**

1	Personal Services .....	001	\$	5,389,480
2	Annual Increment .....	004		85,000
3	Employee Benefits .....	010		2,077,398
4	Unclassified .....	099		3,603,807
5	Paramedic Training .....	490		30,000
6	Corporate Nonprofit Community			
7	Health Centers—F.M.H.A.			
8	Mortgage Finance .....	184		150,269
9	Appalachian States Low Level			
10	Radioactive Waste Commission	185		58,300
11	Safe Drinking Water Program ...	187		440,000
12	Total .....		\$	11,834,254

**65—Division of Human Services**

(WV Code Chapters 9, 48 and 49)

**“Former” Account No. 4050**

**“WVFIMS” Account No.**

**Fund 0403 FY 1994 Org 0511**

1	Personal Services .....	001	\$	14,258,716
2	Annual Increment .....	004		352,280
3	Employee Benefits .....	010		5,808,870
4	Unclassified .....	099		11,952,578
5	OSCAR and RAPIDS .....	188		3,445,282
6	Medical Services .....	189		146,100,000
7	Women’s Commission .....	191		51,365
8	Commission on			
9	Hearing Impaired .....	192		41,280

10	Public Assistance .....	193	24,800,412
11	Emergency Assistance .....	194	1,510,216
12	Social Services .....	195	23,550,348
13	Family Preservation Program ....	196	1,565,000
14	JOBS Program .....	197	3,730,069
15	Education Medical Services .....	198	900,000
16	Community JOBS Program .....	199	125,000
17	Total .....		\$ 238,191,416

18 Notwithstanding the provisions of section two, the  
 19 secretary of the department of health and human  
 20 resources shall have the authority to transfer funds  
 21 within the above account: *Provided*, That no more than  
 22 ten percent of the funds appropriated to one line may  
 23 be transferred to other lines: *Provided, however*, That no  
 24 funds from other lines shall be transferred to the  
 25 personal services line item.

#### 66—Commission on Aging

(WV Code Chapter 29)

#### “Former” Account No. 4060

“WVFIMS” Account No.

Fund 0420 FY 1994 Org 0508

1	Personal Services .....	001	\$ 110,795
2	Annual Increment .....	004	1,947
3	Employee Benefits .....	010	51,062
4	Unclassified .....	099	175,868
5	Local Programs		
6	Service Delivery Costs .....	200	2,475,250
7	Silver Haired Legislature .....	202	14,400
8	Area Agencies Administration ...	203	87,429
9	Ombudsman .....	204	245,325
10	Total .....		\$ 3,162,076

11 Any unexpended balance remaining in the appropri-  
 12 ation for Senior Citizens Centers—Land Acquisition,  
 13 Construction and Repairs and Alterations (account no.  
 14 4060-10) at the close of the fiscal year 1992-93 is hereby  
 15 reappropriated for expenditure during fiscal year 1993-  
 16 94.

**67—Consolidated Medical Service Fund****“Former” Account No. 4190****“WVFIMS” Account No.****Fund 0525 FY 1994 Org 0506**

1	Personal Services .....	001	\$	1,639,571
2	Annual Increment .....	004		17,949
3	Employee Benefits .....	010		14,383,743
4	Unclassified .....	096		-0-
5	Foster Grandparents			
6	Stipends/Travel .....	205		57,734
7	Special Olympics .....	208		26,074
8	State Aid to Local Agencies .....	209		7,031,753
9	Women, Infants and Children ....	210		400,000
10	Maternal and Child Health			
11	Clinics, Clinicians and			
12	Medical Contracts and Fees ....	211		4,423,043
13	Preventive Revaccination .....	212		186,240
14	Primary Care Uncompensated			
15	Care Fund .....	213		3,900,000
16	Primary Care Support			
17	Program .....	215		999,306
18	Epidemiology Research .....	216		538,033
19	Grants to Counties and			
20	EMS Entities .....	217		1,303,820
21	Rural Non-Profit EMS			
22	Equipment .....	493		280,000
23	Behavioral Health Program—			
24	Unclassified .....	219		481,244
25	Behavioral Health Program—			
26	Community Centers .....	220		11,000,000
27	Family Support Act .....	221		557,310
28	Early Intervention .....	223		2,018,357
29	In-Home Services For			
30	Senior Citizens .....	224		600,000
31	Behavioral Health Medicaid			
32	Match .....	492		9,345,670
33	Paramedic Training .....	490		52,500
34	Cancer Registry .....	225		186,632
35	Institutional Facilities			

36	Operations .....	335	<u>37,000,000</u>
37	Total .....		\$ 96,428,979

38 The secretary of the department of health and human  
39 resources, prior to the beginning of the fiscal year, shall  
40 file with the legislative auditor and the department of  
41 administration an expenditure schedule for each  
42 formerly separate spending unit which has been  
43 consolidated into the above account and which receives  
44 a portion of the above appropriation. The secretary shall  
45 also, within fifteen days after the close of the six-month  
46 period of said fiscal year, file with the legislative auditor  
47 and the department of administration an itemized  
48 report of expenditures made during the preceding six-  
49 month period.

50 Additional funds have been appropriated in account  
51 no. 8500 for the operation of the institutional facilities.

52 The Behavioral Health Program—Community Cen-  
53 ters line item within account no. 4190 has been reduced  
54 from fiscal year 1993 recognizing that the medicaid  
55 provider tax will provide the state match for federal  
56 medicaid funds. When allocating funds from this line  
57 item through contracts with providers, the department  
58 shall take into consideration the mix of medicaid and  
59 non-medicaid patients being served at each community  
60 center in recognition of the fact that certain providers  
61 will realize a greater increase in revenue from the  
62 provider tax than other providers and in an effort to  
63 allocate funds so that each community center may  
64 maintain at least the current level of services.

65 Services funded from the Behavioral Health Pro-  
66 gram—Community Centers Account will be maintained  
67 at a level which will not exceed that amount approp-  
68 priated for that line item above.

69 Funds identified as Behavioral Health Medicaid  
70 Match shall be transferred by the department to be used  
71 as the state's share of medicaid payments for behavioral  
72 health services.

**68—Department of Health and Human Resources—****Office of the Secretary**

(WV Code Chapter 5F)

**“Former” Account No. 5343****“WVFIMS” Account No.****Fund 0400 FY 1994 Org 0501**

1	Unclassified—Total .....	096	\$	174,354
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**69—Human Rights Commission**

(WV Code Chapter 5)

**“Former” Account No. 5980****“WVFIMS” Account No.****Fund 0416 FY 1994 Org 0510**

1	Personal Services .....	001	\$	497,833
2	Annual Increment .....	004		6,963
3	Employee Benefits .....	010		156,714
4	Unclassified .....	099		147,128
5	Total .....		\$	808,638

**DEPARTMENT OF MILITARY AFFAIRS  
AND PUBLIC SAFETY**

**70—Office of Emergency Services**

(WV Code Chapter 15)

**“Former” Account No. 1300****“WVFIMS” Account No.****Fund 0443 FY 1994 Org 0606**

1	Personal Services .....	001	\$	163,974
2	Annual Increment .....	004		3,186
3	Employee Benefits .....	010		66,669
4	Unclassified .....	099		1,644
5	Total .....		\$	235,473

**71—Board of Probation and Parole**

(WV Code Chapter 62)

**“Former” Account No. 3650**

**“WVFIMS” Account No.**

**Fund 0440 FY 1994 Org 0605**

1	Personal Services .....	001	\$	36,000
2	Annual Increment .....	004		756
3	Employee Benefits .....	010		35,460
4	Unclassified .....	099		18,931
5	Salaries of Members of Board			
6	of Probation and Parole .....	227		84,900
7	Total .....		\$	176,047

**72—Division of Corrections—**

**Central Office**

(WV Code Chapters 25, 28, 29 and 62)

**“Former” Account No. 3680**

**“WVFIMS” Account No.**

**Fund 0446 FY 1994 Org 0608**

1	Personal Services .....	001	\$	331,044
2	Annual Increment .....	004		6,552
3	Employee Benefits .....	010		106,908
4	Unclassified .....	099		98,928
5	Total .....		\$	543,432

**73—Division of Corrections—**

**Correctional Units**

(WV Code Chapters 25, 28, 29 and 62)

**“Former” Account No. 3770**

**“WVFIMS” Account No.**

**Fund 0450 FY 1994 Org 0608**

1	Personal Services .....	001	\$	14,387,160
2	Annual Increment .....	004		247,248

3	Employee Benefits .....	010	5,475,445
4	Unclassified .....	099	8,327,684
5	Payment to Counties and/or		
6	Regional Jails .....	229	1,425,000
7	Denmar Facility .....	448	2,000,000
8	Total .....		<u>\$ 31,862,537</u>

9     The commissioner of corrections, prior to the begin-  
10     ning of the fiscal year, shall file with the legislative  
11     auditor and the department of administration an  
12     expenditure schedule for each formerly separate  
13     spending unit which has been consolidated into the  
14     above account and which receives a portion of the above  
15     appropriation. He shall also, within fifteen days after  
16     the close of each six-month period of said fiscal year, file  
17     with the legislative auditor and the department of  
18     administration an itemized report of expenditures made  
19     during the preceding six-month period. Such report  
20     shall include the total of expenditures made for personal  
21     services, annual increment, current expenses (inmate  
22     medical expenses and other), repairs and alterations and  
23     equipment.

**74—Division of Veterans' Affairs—**

**Veterans' Home**

(WV Code Chapter 9A)

**"Former" Account No. 4010**

**"WVFIMS" Account No.**

**Fund 0460 FY 1994 Org 0618**

1	Personal Services .....	001	\$ 210,177
2	Annual Increment .....	004	5,343
3	Employee Benefits .....	010	94,011
4	Unclassified .....	096	<u>-0-</u>
5	Total .....		<u>\$ 309,531</u>

**75—Division of Veterans' Affairs**

(WV Code Chapter 9A)

**"Former" Account No. 4040**

**"WVFIMS" Account No.**

**Fund 0456 FY 1994 Org 0613**

1	Personal Services .....	001	\$	671,185
2	Annual Increment .....	004		13,863
3	Employee Benefits .....	010		288,528
4	Unclassified .....	099		74,763
5	Veterans' Field Offices .....	228		131,726
6	Total .....		\$	1,180,065

7 From the unclassified line item above, sixty-six  
8 thousand dollars is to be expended for the administra-  
9 tive costs of implementing the veterans' bonus program.

**76—Division of Veterans' Affairs—**

**Veterans' Bonus**

(WV Code Chapter )

**"Former" Account No. 4041**

**"WVFIMS" Account No.**

**Fund 0457 FY 1994 Org 0613**

1	Unclassified—Total .....	096	\$	2,000,000
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**77—Department of Military Affairs and**

**Public Safety—**

**Office of the Secretary**

(WV Code Chapter 5F)

**"Former" Account No. 5354**

**"WVFIMS" Account No.**

**Fund 0430 FY 1994 Org 0601**

1	Unclassified—Total .....	096	\$	158,312
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**78—Division of Public Safety**

(WV Code Chapter 15)

**"Former" Account No. 5700**

**"WVFIMS" Account No.****Fund 0453 FY 1994 Org 0612**

1	Personal Services .....	001	\$	15,040,045
2	Annual Increment .....	004		91,404
3	Employee Benefits .....	010		4,729,063
4	Unclassified .....	099		4,344,412
5	Barricks Maintenance			
6	and Construction .....	494		213,947
7	Communications Equipment .....			377,715
8	Vehicle Purchase .....	451		1,000,000
9	Safety Equipment .....	495		100,000
10	Total .....		\$	25,896,586

**79—Adjutant General—State Militia**

(WV Code Chapter 15)

**"Former" Account No. 5800****"WVFIMS" Account No.****Fund 0433 FY 1994 Org 0603**

1	Personal Services .....	001	\$	249,021
2	Annual Increment .....	004		6,264
3	Employee Benefits .....	010		93,964
4	Unclassified .....	099		2,991,143
5	College Education Fund .....	232		698,400
6	Total .....		\$	4,038,792

7     The college education fund line item above shall be the  
8     total annual appropriation for awarding scholarships.  
9     The secretary of the department of military affairs and  
10    public safety shall devise a method to equitably  
11    reimburse all eligible participants on a pro-rata basis  
12    should the appropriation be insufficient to cover total  
13    annual eligible expenses.

**80—Regional Jail and Correctional****Facility Authority**

(WV Code Chapter 31)

**"Former" Account No. 6010**

**"WVFIMS" Account No.**

**Fund 0536 FY 1994 Org 0615**

1 Debt Service—Total ..... 310 \$ 4,000,000

**81—Fire Commission**

(WV Code Chapter 29)

**"Former" Account No. 6170**

**"WVFIMS" Account No.**

**Fund 0436 FY 1994 Org 0619**

1	Personal Services .....	001	\$	429,536
2	Annual Increment .....	004		7,740
3	Employee Benefits .....	010		147,834
4	Unclassified .....	099		115,394
5	Total .....		\$	700,504

**DEPARTMENT OF TAX AND REVENUE**

**82—Tax Division**

(WV Code Chapter 11)

**"Former" Account No. 1800**

**"WVFIMS" Account No.**

**Fund 0470 FY 1994 Org 0702**

1	Personal Services .....	001	\$	8,975,863
2	Annual Increment .....	004		159,660
3	Employee Benefits .....	010		3,077,947
4	Unclassified .....	099		5,896,530
5	Automation Project .....	442		500,000
6	Total .....		\$	18,610,000

**83—Division of Professional and**

**Occupational Licenses—**

**State Athletic Commission**

(WV Code Chapter 29)

**"Former" Account No. 4790**

"WVFIMS" Account No.

Fund 0523 FY 1994 Org 0933

1 Unclassified—Total ..... 096 \$ 4,719

**84—Department of Tax and Revenue—**

**Office of the Secretary**

(WV Code Chapter 5F)

**"Former" Account No. 5365**

"WVFIMS" Account No.

Fund 0465 FY 1994 Org 0701

1 Unclassified—Total ..... 096 \$ 173,995

**DEPARTMENT OF TRANSPORTATION**

**85—Department of Transportation—**

**Office of the Secretary**

(WV Code Chapter 5F)

**"Former" Account No. 5376**

"WVFIMS" Account No.

Fund 0500 FY 1994 Org 0801

1	Unclassified .....	099	\$	148,806
2	Civil Air Patrol .....	234		79,152
3	Port Authority .....	443		300,000
4	Potomac Highlands			
5	Airport Authority .....	444		50,000
6	Total .....		\$	577,958

**86—Division of Public Transit**

(WV Code Chapter 17)

**"Former" Account No. 5380**

"WVFIMS" Account No.

Fund 0510 FY 1994 Org 0805

1 Unclassified—Total ..... 096 \$ 372,680

**87—Railroad Maintenance Authority**

(WV Code Chapter 29)

**“Former” Account No. 5690**

“WVFIMS” Account No.

Fund 0506 FY 1994 Org 0804

1	Personal Services .....	001	\$	341,128
2	Annual Increment .....	004		6,939
3	Employee Benefits .....	010		216,715
4	Unclassified .....	099		67,204
5	Hampshire County			
6	Railroad Siding .....	497		25,000
7	Total .....		\$	656,986

8 Any unexpended balance remaining in the appropri-  
9 ation for Capital Outlay (account no. 5690-23) at the  
10 close of the fiscal year 1992-93 is hereby reappropriated  
11 for expenditure during the fiscal year 1993-94.

**MISCELLANEOUS BOARDS AND COMMISSIONS**

**88—Board of Investments**

(WV Code Chapter 12)

**“Former” Account No. 1900**

“WVFIMS” Account No.

Fund 0513 FY 1994 Org 0920

1	Personal Services .....	001	\$	1,176,013
2	Annual Increment .....	004		12,616
3	Employee Benefits .....	010		378,571
4	Unclassified .....	099		2,275,445
5	Total .....		\$	3,842,645

**89—Board of Investments—**

**School Building Sinking Fund**

(WV Code Chapter 12)

**“Former” Account No. 1905**

**"WVFIMS" Account No.****Fund 0526 FY 1994 Org 0920**

1 Debt Service—Total (R) ..... 310 \$ 11,566,000

2 Any unexpended balance remaining in the appropri-  
 3 ation for Board of Investments—School Building  
 4 Sinking Fund (account no. 1905-06) at the close of the  
 5 fiscal year 1992-93 is hereby reappropriated for expen-  
 6 diture during the fiscal year 1993-94.

1 Total TITLE II, Section 1—

2 General Revenue ..... \$2,102,987,292

1 **Sec. 2. Appropriations from state road fund.—**  
 2 From the state road fund there are hereby appropriated  
 3 conditionally upon the fulfillment of the provisions set  
 4 forth in article two, chapter five-a of the code the  
 5 following amounts, as itemized, for expenditure during  
 6 the fiscal year one thousand nine hundred ninety-four.

**DEPARTMENT OF TRANSPORTATION****90—Division of Highways****(WV Code Chapters 17 and 17C)****"Former" Account No. 6700****"WVFIMS" Account No.****Fund 9017 FY 1994 Org 0803**

		Act- ivity	State Road Fund
1 Debt Service .....	040	\$	52,900,000
2 ARC Assessment .....	136		700,000
3 Maintenance, Expressway, 4 Trunkline and Feeder .....	270		71,298,000
5 Maintenance, State 6 Local Services .....	271		101,218,000
7 Maintenance, Contract Paving 8 and Secondary Road			

9	Maintenance .....	272	47,500,000
10	Bridge Repair and		
11	Replacement .....	273	20,000,000
12	Industrial Access Roads .....	274	2,000,000
13	Inventory Revolving .....	275	1,250,000
14	Equipment Revolving .....	276	10,000,000
15	General Operations .....	277	28,411,502
16	Interstate Construction .....	278	44,000,000
17	Other Federal Aid Programs .....	279	128,000,000
18	Appalachian Programs .....	280	152,000,000
19	Nonfederal Aid Construction .....	281	54,000,000
20	Highway Litter Control .....	282	1,500,000
21	Total .....		<u>\$ 714,777,502</u>

22 The above appropriations are to be expended in  
 23 accordance with the provisions of chapters seventeen  
 24 and seventeen-c of the code.

25 The commissioner of highways shall have the author-  
 26 ity to operate revolving funds within the state road fund  
 27 for the operation and purchase of various types of  
 28 equipment used directly and indirectly in the construc-  
 29 tion and maintenance of roads and for the purchase of  
 30 inventories and materials and supplies.

31 There is hereby appropriated within the above items  
 32 sufficient money for the payment of claims, accrued or  
 33 arising during this budgetary period, to be paid in  
 34 accordance with sections seventeen and eighteen, article  
 35 two, chapter fourteen of the code.

36 It is the intent of the Legislature to capture and match  
 37 all federal funds available for expenditure on the  
 38 Appalachian highway system at the earliest possible  
 39 time. Therefore, should amounts in excess of those  
 40 appropriated be required for the purposes of Appalach-  
 41 ian programs, funds in excess of the amount approp-  
 42 riated may be made available upon recommendation of  
 43 the commissioner and approval of the governor.  
 44 Further, for the purpose of Appalachian programs,  
 45 funds appropriated to line items may be transferred to  
 46 other line items upon recommendation of the commis-  
 47 sioner and approval of the governor.

**91—Division of Highways—**  
**Federal Aid Highway Matching Fund**  
(WV Code Chapters 17 and 17C)

“Former” Account No. ~~6701~~ *6705*

“WVFIMS” Account No.

Fund ~~9017~~ <sup>9018</sup> FY 1994 Org 0803

1	Interstate Construction .....	278	\$	5,000,000
2	Appalachian Program .....	280		75,000,000
3	Other Federal Aid Programs .....	281		<u>179,000,000</u>
4	Total .....		\$	<u>259,000,000</u>

**92—Division of Motor Vehicles**

(WV Code Chapters 17, 17A, 17B, 17C, 20 and 24)

“Former” Account No. 6710

“WVFIMS” Account No.

Fund 9007 FY 1994 Org 0802

1	Personal Services .....	001	\$	2,970,396
2	Annual Increment .....	004		44,928
3	Employee Benefits .....	010		1,062,346
4	Unclassified .....	099		10,435,396
5	Optic Scan System (R) .....	283		2,010,000
6	Electronic Photo Operator			
7	and License System (R) .....	284		<u>250,000</u>
8	Total .....		\$	<u>16,773,066</u>

9 Any unexpended balances remaining in the appropri-  
10 ations for Optic Scan System (account no. 6710-38) and  
11 Electronic Photo Operator and License System (account  
12 no. 6710-39) at the close of fiscal year 1992-93 are hereby  
13 reappropriated for expenditure during the fiscal year  
14 1993-94.

1	Total TITLE II, Section 2—	
2	State Road Fund .....	<u>\$ 990,550,568</u>

1     **Sec. 3. Appropriations from other funds.**—From  
2     the funds designated there are hereby appropriated  
3     conditionally upon the fulfillment of the provisions set  
4     forth in article two, chapter five-a of the code the  
5     following amounts, as itemized, for expenditure during  
6     the fiscal year one thousand nine hundred ninety-four.

**LEGISLATIVE**

**93—Crime Victims Compensation Fund—**

(WV Code Chapter 14)

**“Former” Account No. 8412**

**“WVFIMS” Account No.**

**Fund 1731 FY 1994 Org 2300**

		Act- ivity		Other Funds
1	Personal Services .....	001	\$	110,778
2	Annual Increment .....	004		1,116
3	Employee Benefits .....	010		37,742
4	Unclassified .....	099		42,000
5	Economic Loss Claim			
6	Payment Fund .....	334		1,450,000
7	Total .....		\$	1,641,636

**EXECUTIVE**

**94—Auditor’s Office—**

**Land Operating Fund**

(WV Code Chapters 11A, 12 and 36)

**“Former” Account No. 8120**

**“WVFIMS” Account No.**

**Fund 1206 FY 1994 Org 1200**

1	Personal Services .....	001	\$	44,087
2	Annual Increment .....	004		720
3	Employee Benefits .....	010		14,408
4	Unclassified .....	099		11,058
5	Total .....		\$	70,273

6 The total amount of this appropriation shall be paid  
 7 from the special revenue fund out of fees and collections  
 8 as provided by law.

**95—Auditor's Office—**

**Securities Regulation Fund**

(WV Code Chapter 32)

**“Former” Account No. 8122**

**“WVFIMS” Account No.**

**Fund 1225 FY 94 Org 1200**

1	Personal Services .....	001	\$	140,000
2	Annual Increment .....	004		1,944
3	Employee Benefits .....	010		35,000
4	Unclassified .....	099		223,056
5	Total .....		\$	400,000

**96—Department of Agriculture**

(WV Code Chapter 19)

**“Former” Account No. 8180**

**“WVFIMS” Account No.**

**Fund 1401 FY 1994 Org 1400**

1	Personal Services .....	001	\$	201,091
2	Annual Increment .....	004		2,088
3	Employee Benefits .....	010		65,532
4	Unclassified .....	099		510,917
5	Total .....		\$	779,628

**97—Department of Agriculture—**

**West Virginia Rural Rehabilitation Program**

(WV Code Chapter 19)

**“Former” Account No. 8192**

**“WVFIMS” Account No.**

**Fund 1408 FY 1994 Org 1400**

1	Student and Farm			
2	Loans—Total .....	235	\$	400,000

**98—General John McCausland Memorial Farm**

(WV Code Chapter 19)

**“Former” Account No. 8194**

**“WVFIMS” Account No.**

**Fund 1409 FY 1994 Org 1400**

1	Personal Services .....	001	\$	18,084
2	Annual Increment .....	004		792
3	Employee Benefits .....	010		10,770
4	Unclassified .....	099		44,493
5	Total .....		\$	74,139

6 The above appropriation shall be expended in accordance with article twenty-six, chapter nineteen of the code.

**99—Attorney General—**

**Anti-Trust Enforcement**

(WV Code Chapter 47)

**“Former” Account No. 8419**

**“WVFIMS” Account No.**

**Fund 1507 FY 1994 Org 1500**

1	Personal Services .....	001	\$	207,450
2	Annual Increment .....	004		673
3	Employee Benefits .....	010		58,625
4	Unclassified .....	099		177,882
5	Total .....		\$	444,630

**100—Governor’s Office—**

**West Virginia Health Care**

**Planning Commission**

(WV Code Chapter 16)

**"Former" Account No. 8429**

"WVFIMS" Account No.

Fund 1008 FY 1994 Org 0100

1   Unclassified—Total ..... 096   \$               -0-

**DEPARTMENT OF ADMINISTRATION**

**101—Division of Purchasing—**

**Revolving Fund**

(WV Code Chapter 5A)

**"Former" Account No. 8140**

"WVFIMS" Account No.

Fund 2320 FY 1994 Org 0216

1	Personal Services .....	001	\$	707,620
2	Annual Increment .....	004		20,687
3	Employee Benefits .....	010		282,033
4	Unclassified .....	099		<u>717,244</u>
5	Total .....		\$	1,727,584

6       The total amount of this appropriation shall be paid  
7       from a special revenue fund out of collections made by  
8       the division of Purchasing as provided by law.

9       There is hereby appropriated from this fund, in  
10      addition to the above appropriation, the necessary  
11      amount for the expenditure of funds other than personal  
12      services or employee benefits to enable the division to  
13      provide printing, publishing, document services and for  
14      the purchase of supplies for resale to user agencies.  
15      These services include, but are not limited to, offset  
16      printing, electronic duplication/<sup>copying</sup> microfilming,  
17      records storage and the sale of general office supplies.

*ok  
Jm*

**102—Division of Information Services—**

**and Communications**

(WV Code Chapter 5A)

**"Former" Account No. 8151**

**"WVFIMS" Account No.**

**Fund 2220 FY 1994 Org 0210**

1	Personal Services .....	001	\$	3,679,916
2	Annual Increment .....	004		49,543
3	Employee Benefits .....	010		1,107,640
4	Unclassified .....	099		1,029,680
5	Total .....		\$	5,866,779

6 The total amount of this appropriation shall be paid  
 7 from a special revenue fund out of collections made by  
 8 the division of information services and communications  
 9 as provided by law.

10 There is hereby appropriated from this fund, in  
 11 addition to the above appropriation, the necessary  
 12 amount for the expenditure of funds other than personal  
 13 services or employee benefits to enable the division to  
 14 provide information processing services to user agen-  
 15 cies. These services include, but are not limited to, data  
 16 processing equipment, office automation and  
 17 telecommunications.

18 Each spending unit operating from the general  
 19 revenue fund, from special revenue funds or receiving  
 20 reimbursement for postage from the federal government  
 21 shall be charged monthly for all postage meter service  
 22 and shall reimburse the revolving fund monthly for all  
 23 such amounts.

**103—Division of Personnel**

(WV Code Chapter 29)

**"Former" Account No. 8402**

**"WVFIMS" Account No.**

**Fund 2440 FY 1994 Org 0222**

1	Personal Services .....	001	\$	1,955,406
2	Annual Increment .....	004		37,656
3	Employee Benefits .....	010		627,571
4	Unclassified .....	099		1,083,744
5	Total .....		\$	3,704,377

6 The total amount of this appropriation shall be paid  
 7 from a special revenue fund out of fees collected by the  
 8 division of personnel.

**DEPARTMENT OF COMMERCE, LABOR  
 AND ENVIRONMENTAL RESOURCES**

**104—West Virginia**

**Development Office**

**(WV Code Chapter 5B)**

**“Former” Account No. 8045**

**“WVFIMS” Account No.**

**Fund 3144 FY 1994 Org 0307**

1 Any unexpended balance remaining in the appropri-  
 2 ation for Energy Assistance (account no. 8045-43) at the  
 3 close of the fiscal year 1992-93 is hereby reappropriated  
 4 for expenditure during the fiscal year 1993-94.

**105—Oil and Gas Conservation Commission**

**(WV Code Chapter 22)**

**“Former” Account No. 8097**

**“WVFIMS” Account No.**

**Fund 3371 FY 1994 Org 0315**

1	Personal Services .....	001	\$	166,435
2	Annual Increment .....	004		648
3	Employee Benefits .....	010		38,645
4	Unclassified .....	099		65,274
5	Total .....		\$	271,002

**106—Division of Labor—**

**Contractor Licensing Board Fund**

**(WV Code Chapter 21)**

**“Former” Account No. 8128**

**“WVFIMS” Account No.**

**Fund 3187 FY 1994 Org 0308**

1	Personal Services .....	001	\$	458,268
2	Annual Increment .....	004		4,590
3	Employee Benefits .....	010		177,016
4	Unclassified .....	099		661,796
5	Total .....		\$	1,301,670

**107—Division of Natural Resources**

(WV Code Chapter 20)

**“Former” Account No. 8300**

**“WVFIMS” Account No.**

**Fund 3200 FY 1994 Org 0310**

1	Personal Services .....	001	\$	5,712,828
2	Annual Increment .....	004		99,756
3	Employee Benefits .....	010		2,117,228
4	Unclassified .....	099		3,955,086
5	Capital Improvements and			
6	Land Purchase (R) .....	248		1,040,000
7	Total .....		\$	12,924,898

8 The total amount of this appropriation shall be paid  
9 from a special revenue fund out of fees collected by the  
10 division of natural resources.

11 Any unexpended balances remaining in the appropri-  
12 ations for Land Purchases and Buildings (account no.  
13 8300-09), Renovation of Dams (account no. 8300-11) and  
14 Capital Improvements and Land Purchase (account no.  
15 8300-51) at the close of the fiscal year 1992-93 are  
16 hereby reappropriated for expenditure during the fiscal  
17 year 1993-94.

**108—Division of Environmental Protection—**

**Leaking Underground Storage Tanks**

**Administrative Fund**

(WV Code Chapter 20)

**“Former” Account No. 8302**

**"WVFIMS" Account No.****Fund 3325 FY 1994 Org 0313**

1	Personal Services .....	001	\$	300,000
2	Annual Increment .....	004		2,448
3	Employee Benefits .....	010		115,469
4	Unclassified .....	099		134,030
5	Total .....		\$	551,947

**109—Division of Natural Resources—****Game, Fish and Aquatic Life Fund**

(WV Code Chapter 20)

**"Former" Account No. 8303****"WVFIMS" Account No.****Fund 3202 FY 1994 Org 0310**

1	Unclassified—Total .....	096	\$	50,000
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**110—Division of Natural Resources—****Nongame Fund**

(WV Code Chapter 20)

**"Former" Account No. 8304****"WVFIMS" Account No.****Fund 3203 FY 1994 Org 0310**

1	Personal Services .....	001	\$	79,300
2	Annual Increment .....	004		504
3	Employee Benefits .....	010		24,839
4	Unclassified .....	099		31,932
5	Total .....		\$	136,575

**111—Division of Natural Resources—****Planning and Development Division**

(WV Code Chapter 20)

**"Former" Account No. 8306**

**"WVFIMS" Account No.**

**Fund 3205 FY 1994 Org 0310**

1	Personal Services .....	001	\$	116,000
2	Annual Increment .....	004		2,448
3	Employee Benefits .....	010		45,383
4	Independence Hall Renovation ...			50,000
5	Unclassified .....	099		85,500
6	Total .....		\$	299,331

**112—Division of Environmental Protection—**

**Groundwater Planning**

(WV Code Chapter 20)

**"Former" Account No. 8312**

**"WVFIMS" Account No.**

**Fund 3330 FY 1994 Org 0313**

1	Unclassified—Total .....	096	\$	35,468
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**113—Division of Natural Resources—**

**Recycling Assistance Fund**

(WV Code Chapter 20)

**"Former" Account No. 8316**

**"WVFIMS" Account No.**

**Fund 3254 FY 1994 Org 0310**

1	Personal Services .....	001	\$	92,759
2	Annual Increment .....	004		1,224
3	Employee Benefits .....	010		38,237
4	Unclassified .....	099		2,841,257
5	Total .....		\$	2,973,477

**114—Division of Environmental Protection—**

**Hazardous Waste Emergency and Response Fund**

(WV Code Chapter 20)

**"Former" Account No. 8323**

**"WVFIMS" Account No.****Fund 3331 FY 1994 Org 0313**

1	Personal Services .....	001	\$	212,846
2	Annual Increment .....	004		2,616
3	Employee Benefits .....	010		81,804
4	Unclassified .....	099		439,016
5	Total .....		\$	736,282

**115—Division of Environmental Protection—****Solid Waste Reclamation and****Environmental Response Fund**

(WV Code Chapter 20)

**"Former" Account No. 8326****"WVFIMS" Account No.****Fund 3332 FY 1994 Org 0313**

1	Personal Services .....	001	\$	199,100
2	Annual Increment .....	004		756
3	Employee Benefits .....	010		71,970
4	Unclassified .....	099		1,221,200
5	Total .....		\$	1,493,026

**116—Division of Environmental Protection—****Solid Waste Enforcement Fund**

(WV Code Chapter 20)

**"Former" Account No. 8327****"WVFIMS" Account No.****Fund 3333 FY 1994 Org 0313**

1	Personal Services .....	001	\$	1,891,737
2	Annual Increment .....	004		15,546
3	Employee Benefits .....	010		698,755
4	Unclassified .....	099		911,493
5	Total .....		\$	3,517,531

**117—Division of Environmental Protection**

**Fees and Operating Expenses**

(WV Code Chapter 16)

**“Former” Account No. 8391**

**“WVFIMS” Account No.**

**Fund 3336 FY 1994 Org 0313**

1	Personal Services .....	001	\$	802,000
2	Annual Increment .....	004		612
3	Employee Benefits .....	010		271,050
4	Unclassified .....	099		581,500
5	Total .....		\$	1,655,162

**118—Division of Banking—**

**Lending and Credit Rate Board**

(WV Code Chapter 47A)

**“Former” Account No. 8393**

**“WVFIMS” Account No.**

**Fund 3040 FY 1994 Org 0303**

1	Personal Services .....	001	\$	10,586
2	Employee Benefits .....	010		4,411
3	Unclassified .....	099		10,648
4	Total .....		\$	25,645

**119—Division of Banking**

(WV Code Chapter 31A)

**“Former” Account No. 8395**

**“WVFIMS” Account No.**

**Fund 3041 FY 1994 Org 0303**

1	Personal Services .....	001	\$	969,419
2	Annual Increment .....	004		6,660
3	Employee Benefits .....	010		315,655
4	Unclassified .....	099		542,352
5	Total .....		\$	1,834,086

**120—Solid Waste Management Board**

(WV Code Chapter 20)

**“Former” Account No. 8461**

“WVFIMS” Account No.

Fund 3288 FY 1994 Org 0312

1	Personal Services .....	001	\$	263,284
2	Annual Increment .....	004		1,458
3	Employee Benefits .....	010		82,850
4	Unclassified .....	099		1,972,408
5	Total .....		\$	2,320,000

**121—Division of Forestry—****Timberland Enforcement Operations**

(WV Code Chapter 19)

**“Former” Account No. 8475**

“WVFIMS” Account No.

Fund 3082 FY 1994 Org 0305

1	Unclassified—Total .....	096	\$	105,000
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**122—Division of Forestry—****Woodlands and Timberlands****Stamp Fund**

(WV Code Chapter 19)

**“Former” Account No. 8476**

“WVFIMS” Account No.

Fund 3083 FY 1994 Org 0305

1	Personal Services .....	001	\$	304,479
2	Annual Increment .....	004		5,652
3	Employee Benefits .....	010		99,355
4	Unclassified .....	099		230,514
5	Total .....		\$	640,000

**123—Division of Forestry**

(WV Code Chapter 19)

**“Former” Account No. 8478**

**“WVIFIMS” Account No.**

**Fund 3081 FY 1994 Org 0305**

1	Personal Services .....	001	\$	216,000
2	Annual Increment .....	004		1,800
3	Employee Benefits .....	010		55,651
4	Unclassified .....	099		395,033
5	Total .....		\$	668,484

**124—Division of Environmental Protection—**

**Special Reclamation Fund**

(WV Code Chapter 22A)

**“Former” Account No. 8537**

**“WVFIMS” Account No.**

**Fund 3321 FY 1994 Org 0313**

1	Personal Services .....	001	\$	200,000
2	Annual Increment .....	004		3,888
3	Employee Benefits .....	010		88,863
4	Unclassified .....	099		8,768,637
5	Total .....		\$	9,061,388

**125—Division of Environmental Protection—**

**Oil and Gas Reclamation Trust**

(WV Code Chapter 22B)

**“Former” Account No. 8538**

**“WVFIMS” Account No.**

**Fund 3322 FY 1994 Org 0313**

1	Unclassified—Total .....	096	\$	450,000
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**126—Division of Environmental Protection—**

**Oil and Gas Operating Permits**

## (WV Code Chapter 22B)

**"Former" Account No. 8539****"WVFIMS" Account No.****Fund 3323 FY 1994 Org 0313**

1	Personal Services .....	001	\$	180,000
2	Annual Increment .....	004		2,088
3	Employee Benefits .....	010		55,866
4	Unclassified .....	099		412,046
5	Total .....		\$	650,000

**127—Division of Environmental Protection—****Mines and Minerals Operations Fund**

## (WV Code Chapter 22)

**"Former" Account No. 8540****"WVFIMS" Account No.****Fund 3324 FY 1994 Org 0313**

1	Personal Services .....	001	\$	1,744,290
2	Annual Increment .....	004		11,290
3	Employee Benefits .....	010		589,880
4	Unclassified .....	099		750,382
5	Total .....		\$	3,095,842

**128—Geological and Economic Survey**

## (WV Code Chapter 29)

**"Former" Account No. 8589****"WVFIMS" Account No.****Fund 3100 FY 1994 Org 0306**

1	Personal Services .....	001	\$	30,000
2	Employee Benefits .....	010		2,925
3	Unclassified .....	099		167,075
4	Total .....		\$	200,000

- 5 The above appropriation shall be used in accordance  
 6 with section four, article two, chapter twenty-nine of the  
 7 code.

**129—Bureau of Employment Programs—**

**Workers' Compensation Fund**

(WV Code Chapter 23)

**"Former" Account No. 9000**

**"WVFIMS" Account No.**

**Fund 3440 FY 1994 Org 0322**

1	Personal Services .....	001	\$	10,992,542
2	Annual Increment .....	004		164,826
3	Employee Benefits .....	010		4,193,240
4	Unclassified .....	099		<u>11,918,796</u>
5	Total .....		\$	27,269,404

6     There is hereby authorized to be paid out of the above  
7     appropriation the amount necessary for the premiums  
8     on bonds given by the treasurer as bond custodian for  
9     the protection of the workers' compensation fund. This  
10    sum shall be transferred to the state board of insurance.

**DEPARTMENT OF EDUCATION**

**130—State Board of Rehabilitation—**

**Division of Rehabilitation Services—**

**West Virginia Rehabilitation**

**Center—Special Account**

(WV Code Chapter 18)

**"Former" Account No. 8137**

**"WVFIMS" Account No.**

**Fund 8664 FY 1994 Org 0932**

1	Personal Services .....	001	\$	350,000
2	Workshop Development .....	163		450,000
3	Workshop-Supported			
4	Employment .....	484		<u>50,000</u>
5	Total .....		\$	850,000

**131—State Department of Education—****FFA-FHA Conference Center**

(WV Code Chapter 18)

**“Former” Account No. 8244****“WVFIMS” Account No.****Fund 3960 FY 1994 Org 0402**

1	Personal Services .....	001	\$	589,986
2	Annual Increment .....	004		8,076
3	Employee Benefits .....	010		225,685
4	Unclassified .....	099		487,379
5	Total .....		\$	1,311,126

**132—State Department of Education—****School Building Authority**

(WV Code Chapter 18)

**“Former” Account No. 8247****“WVFIMS” Account No.****Fund 3959 FY 1994 Org 0402**

1	Personal Services .....	001	\$	350,600
2	Annual Increment .....	004		2,556
3	Employee Benefits .....	010		86,928
4	Unclassified .....	099		199,112
5	Total .....		\$	639,196

6 The above appropriation for the administrative  
 7 expenses of the school building authority shall be paid  
 8 from the interest earnings on debt service reserve  
 9 accounts maintained on behalf of said authority.

**DEPARTMENT OF EDUCATION AND THE ARTS****133—State University System—****State System Registration Fee—****Special Capital Improvement Fund**

**(Capital Improvement and Bond Retirement Fund)**

(WV Code Chapters 18 and 18B)

**"Former" Account No. 8830**

**"WVFIMS" Account No.**

**Fund 4007 FY 1994 Org 0461**

1	Debt Service (R) .....	040	\$	3,878,552
2	Capital Repairs and			
3	Alterations (R) .....	251		2,600,000
4	Miscellaneous Projects (R) .....	252		420,000
5	Computer and Telecom-			
6	munications Technology .....	438		1,077,133
7	Total .....		\$	7,975,685

8 Any unexpended balances remaining in the prior  
9 years' and the 1992-93 appropriations are hereby  
10 reappropriated for expenditure during the fiscal year  
11 1993-94.

12 The total amount of this appropriation shall be paid  
13 from the special capital improvement fund created in  
14 section eight, article ten, chapter eighteen-b of the code.  
15 Projects are to be paid on a cash basis and made  
16 available from the date of passage.

**134—State College System—**

**State System Registration Fee—**

**Special Capital Improvement Fund**

**(Capital Improvement and Bond Retirement Fund)**

(WV Code Chapters 18 and 18B)

**"Former" Account No. 8835**

**"WVFIMS" Account No.**

**Fund 4289 FY 1994 Org 0481**

1	Debt Service (R) .....	040	\$	2,058,924
2	Capital Repairs and			
3	Alterations (R) .....	251		1,915,660
4	Miscellaneous Projects (R) .....	252		1,171,790
5	Total .....		\$	5,146,374

6 Any unexpended balances remaining in the prior  
7 years' and 1992-93 appropriations are hereby reappropriated for expenditure during the fiscal year 1993-94.

9 The total amount of this appropriation shall be paid  
10 from the special capital improvement fund created in  
11 section eight, article ten, chapter eighteen-b of the code.  
12 Projects are to be paid on a cash basis and made  
13 available from the date of passage.

**135—State College and University Systems—**

**State System Registration Fee—**

**Revenue Bond Construction Fund**

(WV Code Chapters 18 and 18B)

**“Former” Account No. 8845**

**“WVFIMS” Account No.**

**Fund 4033 FY 1994 Org 0453**

1 Any unexpended balances remaining in the prior  
2 years' and 1992-93 appropriations are hereby reappropriated for expenditure during the fiscal year 1993-94.

4 The total amount of this appropriation shall be paid  
5 from the proceeds of revenue bonds issued pursuant to  
6 section eight, article ten, chapter eighteen-b of the code.

**136—State College System—**

**State System Tuition Fee—**

**Special Capital Improvement Fund**

**(Capital Improvement and Bond Retirement Fund)**

(WV Code Chapters 18 and 18B)

**“Former” Account No. 8855**

**“WVFIMS” Account No.**

**Fund 4290 FY 1994 Org 0481**

1	Debt Service (R) .....	040	\$	2,696,096
2	Capital Improvements (New) (R) ..	259		1,890,092
3	Building and Campus			

4	Renewal (R) .....	385	3,115,660
5	Facilities Planning		
6	and Administration (R) .....	386	190,000
7	SATNET Fiber Optic System ....	457	108,000
8	Total .....		\$ 7,999,848

9 Any unexpended balances remaining in the prior  
10 years' and 1992-93 appropriations are hereby reappropri-  
11 ated for expenditure during the fiscal year 1993-94.

12 The total amount of this appropriation shall be paid  
13 from the special capital improvement fund created in  
14 article twelve-b, chapter eighteen of the code. Projects  
15 are to be paid on a cash basis and made available from  
16 the date of passage.

### 137—State College and University Systems—

#### State Systems Tuition Fee—

#### Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

“Former” Account No. 8860

“WVFIMS” Account No.

Fund 4041 FY 1994 Org 0453

1 Any unexpended balances remaining in the prior  
2 years' and 1992-93 appropriations are hereby reappropri-  
3 ated for expenditure during the fiscal year 1993-94.

4 The total amount of this appropriation shall be paid  
5 from the proceeds of revenue bonds issued pursuant to  
6 article twelve-b, chapter eighteen of the code.

### 138—State University System—

#### State System Tuition Fee—

#### Special Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

(WV Code Chapters 18 and 18B)

“Former” Account No. 8865

**"WVFIMS" Account No.****Fund 4008 FY 1994 Org 0461**

1	Debt Service (R) .....	040	\$	5,078,843
2	Building and Campus			
3	Renewal (R) .....	258		10,200,000
4	Facilities Planning and			
5	Administration (R) .....	386		750,000
6	Computer and Telecom-			
7	munications Technology .....	438		1,603,472
8	Total .....		\$	17,632,315

9 Any unexpended balances remaining in the prior  
 10 years' and the 1992-93 appropriations are hereby  
 11 reappropriated for expenditure during the fiscal year  
 12 1993-94.

13 The total amount of this appropriation shall be paid  
 14 from the special capital improvement fund created in  
 15 article twelve-b, chapter eighteen of the code. Projects  
 16 are to be paid on a cash basis and made available from  
 17 the date of passage.

**139—State University System—****West Virginia University Health Sciences Center****Spending Authority**

(WV Code Chapters 18 and 18B)

**"Former" Account No. 9280****"WVFIMS" Account No.****Fund 4179 FY 1994 Org 0463**

1	Unclassified—Total .....	096	\$	14,974,000
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**140—Vice Chancellor for Health Sciences—****Health Care Reform Studies**

(WV Code Chapter 18)

**"Former" Account No. 9290**

9285

le  
5/28/8**"WVFIMS" Account**

Fund Fy 1994 Org

1   Unclassified—Total .....           \$       220,000

2       Pursuant to section two, article two, chapter twelve of  
3   the code, the above funds are to be transferred from  
4   account no. 8549, health care cost review authority.

DEPARTMENT OF HEALTH  
AND HUMAN RESOURCES

141—Division of Health—

Hepatitis B Vaccine

(WV Code Chapter )

"Former" Account No. ~~8215~~ <sup>5214</sup>

*ad.*  
*5214*

"WVFIMS" Account No.

Fund 5103 FY 1994 Org 0506

1	Personal Services .....	001	\$	30,000
2	Employee Benefits .....	010		9,795
3	Unclassified .....	099		680,000
4	Total .....		\$	719,795

142—Board of Barbers and Cosmetologists

(WV Code Chapters 16 and 30)

"Former" Account No. 8220

"WVFIMS" Account No.

Fund 5425 FY 1994 Org 0505

1	Personal Services .....	001	\$	156,120
2	Annual Increment .....	004		2,672
3	Employee Benefits .....	010		51,630
4	Unclassified .....	099		103,550
5	Total .....		\$	313,972

6       The total amount of this appropriation shall be paid  
7   from a special revenue fund out of collections made by  
8   the board of barbers and cosmetologists as provided by  
9   law.

**143—Division of Health—****Vital Statistics**

(WV Code Chapter 16)

**“Former” Account No. 8236****“WVFIMS” Account No.****Fund ~~5133~~<sup>5144</sup> FY 1994 Org 0506**

1	Personal Services .....	001	\$	195,000
2	Annual Increment .....	004		5,112
3	Employee Benefits .....	010		86,271
4	Unclassified .....	099		82,504
5	Total .....		\$	368,887

**144—Hospital Finance Authority**

(WV Code Chapter 16)

**“Former” Account No. 8330****“WVFIMS” Account No.****Fund 5475 FY 1994 Org 0509**

1	Personal Services .....	001	\$	47,619
2	Annual Increment .....	004		108
3	Employee Benefits .....	010		14,784
4	Unclassified .....	099		67,116
5	Total .....		\$	129,627

6 The total amount of this appropriation shall be paid  
 7 from the special revenue fund out of fees and collections  
 8 as provided by article twenty-nine-a, chapter sixteen of  
 9 the code.

**145—Division of Health—****Hospital Services Revenue Account****(Special Fund)****(Capital Improvement, Renovation and Operations)**

(WV Code Chapter 16)

**"Former" Account No. 8500**

**"WVFIMS" Account No.**

**Fund 5156 FY 1994 Org 0506**

1	Debt Service (R) .....	040	\$	2,740,000
2	Institutional Facilities			
3	Operations (R) .....	335		29,153,198
4	Medical Services Trust			
5	Fund—Transfer .....			22,020,000
6	Total .....		\$	53,913,198

7 Any unexpended balance remaining in the appropri-  
8 ation for hospital services revenue account at the close  
9 of the fiscal year 1992-93 is hereby reappropriated for  
10 expenditure during the fiscal year 1993-94, except for  
11 account no. 8500-18 (fiscal year 1989-90) and account no.  
12 8500-52 (fiscal year 1991-92) which shall expire on June  
13 30, 1993.

14 The total amount of this appropriation shall be paid  
15 from the hospital services revenue account special fund  
16 created by section fifteen-a, article one, chapter sixteen  
17 of the code, and shall be used for operating expenses and  
18 for improvements in connection with existing facilities  
19 and bond payments, community based mental health  
20 services needed for patients at Weston state hospital,  
21 and disproportionate share hospital transfers.

22 Necessary funds from the above appropriation may be  
23 used for medical facilities operations, either in connec-  
24 tion with this account or in connection with the item  
25 designated Institutional Facilities Operations in the  
26 consolidated medical services fund (account no. 4190).

**146—Division of Health—**

**Laboratory Services**

(WV Code Chapter 16)

**"Former" Account No. 8509**

**"WVFIMS" Account No.**

**Fund 5163 FY 1994 Org 0506**

1	Personal Services .....	001	\$	402,768
2	Annual Increment .....	004		5,004
3	Employee Benefits .....	010		131,868
4	Unclassified .....	099		449,900
5	Total .....		\$	989,540

**147—Division of Health—****Health Facility Licensing**

(WV Code Chapter 16)

**“Former” Account No. 8529****“WVFIMS” Account No.****Fund 5172 FY 1994 Org 0506**

1	Personal Services .....	001	\$	157,152
2	Annual Increment .....	004		684
3	Employee Benefits .....	010		51,227
4	Unclassified .....	099		85,200
5	Total .....		\$	294,263

**148—Health Care Cost Review Authority**

(WV Code Chapter 16)

**“Former” Account No. 8564****“WVFIMS” Account No.****Fund 5375 FY 1994 Org 0507**

1	Personal Services .....	001	\$	944,477
2	Annual Increment .....	004		7,308
3	Employee Benefits .....	010		305,638
4	Unclassified .....	099		1,088,157
5	Health Care Planning			
6	Commission—Transfer .....	263		-0-
7	Vice Chancellor for Health			
8	Sciences Health Care			
9	Reform Studies—Transfer .....			220,000
10	Total .....		\$	2,565,580

11 The above appropriation is to be expended in accor-  
 12 dance with and pursuant to the provisions of article

13 twenty-nine-b, chapter sixteen of the code and from the  
14 special revolving fund designated health care cost  
15 review fund.

16 The appropriation for health care reform studies shall  
17 be transferred to the vice chancellor for health science—  
18 health care reform studies (account no. 9290) upon the  
19 written request of the vice chancellor for health  
20 sciences.

**149—Division of Human Services—  
Physician Provider Medicaid Enhancement Tax  
(Special Fund)**

(WV Code Chapters 9 and 11)

**“Former” Account No. 9122**

“WVFIMS” Account No.

Fund 5086 FY 1994 Org 0511

1	Physician Provider Medicaid			
2	Enhancement Tax—Total	.....	264 \$	-0-

**150—Division of Human Services—  
General Medicaid Enhancement Tax  
(Special Fund)**

(WV Code Chapters 9 and 11)

**“Former” Account No. 9123**

“WVFIMS” Account No.

Fund 5085 FY 1994 Org 0511

1	General Medicaid Enhance-			
2	ment Tax—Total	.....	265 \$	-0-

**151—Division of Human Services—  
Outpatient Medicaid Enhancement Tax  
(Special Fund)**

(WV Code Chapters 9 and 11)

**"Former" Account No. 9124**

**"WVFIMS" Account No.**

**Fund 5087 FY 1994 Org 0511**

1	Outpatient Medicaid		
2	Enhancement Tax—Total . . . . .	266 \$	-0-

**152—Division of Human Services—  
Dentist Medicaid Enhancement Tax  
(Special Fund)**

(WV Code Chapters 9 and 11)

**"Former" Account No. 9125**

**"WVFIMS" Account No.**

**Fund 5088 FY 1994 Org 0511**

1	Dentist Medicaid		
2	Enhancement Tax—Total . . . . .	267 \$	-0-

**153—Division of Human Services—  
Ambulance Medicaid Enhancement Tax  
(Special Fund)**

(WV Code Chapters 9 and 11)

**"Former" Account No. 9126**

**"WVFIMS" Account No.**

**Fund 5089 FY 1994 Org 0511**

1	Ambulance Service Provider		
2	Medicaid Enhancement Tax—		
3	Total . . . . .	268 \$	-0-

**154—Division of Human Services—  
Medicaid State Share Fund  
(WV Code Chapter 11)**

**"Former" Account No. 9175**

**"WVFIMS" Account No.**

Fund FY 1994 Org

1   Unclassified—Total .....               \$ 106,700,000

2       From the above appropriation, for the Division of  
3   Human Services—Medicaid State Share Fund, an  
4   amount not to exceed three hundred fifty thousand  
5   dollars shall be used for administrative purposes, of  
6   which an amount not to exceed one hundred fifty  
7   thousand dollars shall be transferred to a special  
8   revenue account in the treasury for use by the depart-  
9   ment of tax and revenue and an amount not to exceed  
10   two hundred thousand dollars shall be transferred to a  
11   special revenue account in the treasury for use by the  
12   department of health and human resources. The re-  
13   mainder of all moneys deposited in the fund shall be  
14   transferred to the West Virginia Medical Services  
15   Fund.

**DEPARTMENT OF MILITARY AFFAIRS  
AND PUBLIC SAFETY**

**155—Regional Jail and Correctional**

**Facility Authority**

(WV Code Chapter 31)

**“Former” Account No. 8051**

**“WVFIMS” Account No.**

Fund 6675 FY 1994 Org 0615

1	Personal Services .....	001	\$	412,113
2	Annual Increment .....	004		4,500
3	Employee Benefits .....	010		143,329
4	Debt Service .....	040		10,000,000
5	Unclassified .....	099		200,423
6	Total .....		\$	10,760,365

**156—Division of Veterans' Affairs—**

**Veterans' Home**

(WV Code Chapter 19A)

**"Former" Account No. 8261****"WVFIMS" Account No.****Fund 6754 FY 1994 Org 0618**

1	Personal Services .....	001	\$	616,400
2	Annual Increment .....	004		8,208
3	Employee Benefits .....	010		245,645
4	Total .....		\$	870,253

**157—Division of Public Safety—****Motor Vehicle Inspection Fund****(WV Code Chapter 17C)****"Former" Account No. 8350****"WVFIMS" Account No.****Fund 6501 FY 1994 Org 0612**

1	Personal Services .....	001	\$	536,004
2	Annual Increment .....	004		1,548
3	Employee Benefits .....	010		150,379
4	Unclassified .....	099		184,516
5	Total .....		\$	872,447

6 The total amount of this appropriation shall be paid  
 7 from the special revenue fund out of fees collected for  
 8 inspection stickers as provided by law.

**158—Division of Public Safety—****Barracks Construction****(WV Code Chapter 17C)****"Former" Account No. 8352****"WVFIMS" Account No.****Fund 6511 FY 1994 Org 0612**

1	Personal Services .....	001	\$	-0-
2	Annual Increment .....	004		-0-
3	Employee Benefits .....	010		-0-
4	Unclassified .....	099		-0-
5	Total .....		\$	-0-

**159—Division of Public Safety—  
Surplus Real Property Proceeds Fund  
(WV Code Chapter 15)**

**Account No. 8354**

**“WVFIMS” Account No.**

**Fund FY 1994 Org**

1   Unclassified—Total .....       \$       181,000

**160—Division of Public Safety—  
Drunk Driving Prevention Fund  
(WV Code Chapter 15)**

**“Former” Account No. 8355**

**“WVFIMS” Account No.**

**Fund 6513 FY 1994 Org 0612**

1   Unclassified—Total ..... 096   \$       600,000

2       The total amount of this appropriation shall be paid  
3   from the special revenue fund out of receipts collected  
4   pursuant to sections nine-a and sixteen, article fifteen,  
5   chapter eleven of the code and paid into a revolving fund  
6   account in the state treasury.

**161—State Armory Board—  
General Armory Fund  
(WV Code Chapter 15)**

**“Former” Account No. 8446**

**“WVFIMS” Account No.**

**Fund 6102 FY 1994 Org 0604**

1   Unclassified—Total ..... 096   \$       310,000

**162—Fire Commission—  
Fire Marshal Fees**

(WV Code Chapter 29)

**"Former" Account No. 8465****"WVFIMS" Account No.****Fund 6152 FY 1994 Org 0619**

1	Personal Services .....	001	\$	287,660
2	Annual Increment .....	004		3,132
3	Employee Benefits .....	010		109,405
4	Unclassified .....	099		230,386
5	Total .....		\$	630,583

6 Any unexpended cash balance remaining in account  
 7 no. 8465-99 at the close of the fiscal year 1992-93 is  
 8 hereby available for expenditure as part of the fiscal  
 9 year 1993-94 appropriation.

**DEPARTMENT OF TAX AND REVENUE****163—Insurance Commission—****Examination Revolving Fund**

(WV Code Chapter 33)

**"Former" Account No. 8014****"WVFIMS" Account No.****Fund 7150 FY 1994 Org 0704**

1	Personal Services .....	001	\$	251,000
2	Annual Increment .....	004		1,224
3	Employee Benefits .....	010		70,565
4	Unclassified .....	099		177,211
5	Total .....		\$	500,000

**164—Insurance Commission—****Consumer Advocate**

(WV Code Chapter 33)

**"Former" Account No. 8015****"WVFIMS" Account No.****Fund 7151 FY 1994 Org 0704**

1	Personal Services .....	001	\$	72,500
2	Annual Increment .....	004		216
3	Employee Benefits .....	010		29,046
4	Unclassified .....	099		120,993
5	Total .....		\$	222,755

**165—Insurance Commission**

(WV Code Chapter 33)

**“Former” Account No. 8016**

“WVFIMS” Account No.

Fund 7152 FY 1994 Org 0704

1	Personal Services .....	001	\$	1,286,088
2	Annual Increment .....	004		14,904
3	Employee Benefits .....	010		461,106
4	Unclassified .....	099		545,096
5	Health Care Planning			
6	Commission—Transfer .....	263		-0-
7	Total .....		\$	2,307,194

8 The total amount of this appropriation shall be paid  
9 from a special revenue fund out of collections of fees and  
10 charges as provided by law.

**166—Racing Commission**

(WV Code Chapter 19)

**“Former” Account No. 8080**

“WVFIMS” Account No.

Fund 7300 FY 1994 Org 0707

1	Medical Expenses—Total .....	245	\$	57,000
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2 The total amount of this appropriation shall be paid  
3 from the special revenue fund out of collections of  
4 license fees and fines as provided by law.

5 No expenditures shall be made from this account  
6 except for hospitalization, medical care and/or funeral  
7 expenses for persons contributing to this fund.

**167—Racing Commission—**  
**Administration and Promotion**  
(WV Code Chapter 19)

**“Former” Account No. 8082**

**“WVFIMS” Account No.**

**Fund 7304 FY 1994 Org 0707**

1	Personal Services .....	001	\$	51,200
2	Annual Increment .....	004		432
3	Employee Benefits .....	010		16,044
4	Unclassified .....	099		47,408
5	Total .....		\$	115,084

**168—Racing Commission**  
**General Administration**  
(WV Code Chapter 19)

**“Former” Account No. 8083**

**“WVFIMS” Account No.**

**Fund 7305 FY 1994 Org 0707**

1	Personal Services .....	001	\$	977,500
2	Annual Increment .....	004		8,924
3	Employee Benefits .....	010		252,996
4	Unclassified .....	099		65,098
5	Total .....		\$	1,304,518

**169—Tax Division—**  
**Office of Chief Inspector**  
(WV Code Chapter 6)

**“Former” Account No. 8091**

**“WVFIMS” Account No.**

**Fund 7067 FY 1994 Org 0702**

1	Personal Services .....	001	\$	1,368,000
2	Annual Increment .....	004		15,768

3	Employee Benefits .....	010		429,203
4	Unclassified .....	099		379,300
5	Total .....		\$	2,192,271

**170—Municipal Bond Commission**

(WV Code Chapter 13)

**“Former” Account No. 8340**

**“WVFIMS” Account No.**

**Fund 7253 FY 1994 Org 0706**

1	Personal Services .....	001	\$	102,270
2	Annual Increment .....	004		1,620
3	Employee Benefits .....	010		35,200
4	Unclassified .....	099		39,850
5	Total .....		\$	178,940

**171—Alcohol Beverage Control Administration—**

**Wine License Special Fund**

(WV Code Chapter 60)

**“Former” Account No. 8592**

**“WVFIMS” Account No.**

**Fund 7351 FY 1994 Org 0708**

1	Personal Services .....	001	\$	180,908
2	Annual Increment .....	004		2,304
3	Employee Benefits .....	010		55,320
4	Unclassified .....	099		171,484
5	Total .....		\$	410,016

**172—Alcohol Beverage Control Administration**

(WV Code Chapter 60)

**“Former” Account No. 9270**

**“WVFIMS” Account No.**

**Fund 7352 FY 1994 Org 0708**

1	Personal Services .....	001	\$	2,541,656
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2	Annual Increment .....	004	47,592
3	Employee Benefits .....	010	1,339,763
4	Unclassified .....	099	2,172,970
5	Total .....		\$ 6,101,981

6 The total amount of this appropriation shall be paid  
7 from a special revenue fund out of liquor revenues.

8 The above appropriation includes the salary of the  
9 commissioner and salaries, expenses and equipment of  
10 administrative offices, warehouses and inspectors.

11 There is hereby appropriated from liquor revenues, in  
12 addition to the appropriation, the necessary amount for  
13 the purchase of liquor as provided by law.

## DEPARTMENT OF TRANSPORTATION

### 173—Division of Motor Vehicles—

#### Driver's License Reinstatement Fund

(WV Code Chapter 17B)

“Former” Account No. 8422

“WVFIMS” Account No.

Fund 8213 FY 1994 Org 0802

1	Personal Services .....	001	\$ 171,068
2	Annual Increment .....	004	2,376
3	Employee Benefits .....	010	66,347
4	Unclassified .....	099	113,013
5	Total .....		\$ 352,804

### 174—Division of Motor Vehicles—

#### Driver Rehabilitation

(WV Code Chapter 17C)

“Former” Account No. 8423

“WVFIMS” Account No.

Fund 8214 FY 1994 Org 0802

1	Personal Services .....	001	\$ 54,766
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2	Annual Increment .....	004	756
3	Employee Benefits .....	010	22,537
4	Unclassified .....	099	508,170
5	Total .....		<u>\$ 586,229</u>

**175—Division of Motor Vehicles—****Insurance Certificate Fees**

(WV Code Chapter 20)

**“Former” Account No. 8424****“WVFIMS” Account No.****Fund 8215 FY 1994 Org 0802**

1	Personal Services .....	001	\$ 509,152
2	Annual Increment .....	004	8,928
3	Employee Benefits .....	010	230,526
4	Unclassified .....	099	149,288
5	Total .....		<u>\$ 897,894</u>

**176—Division of Motor Vehicles—****Motorboat Licenses**

(WV Code Chapter 20)

**“Former” Account No. 8425****“WVFIMS” Account No.****Fund 8216 FY 1994 Org 0802**

1	Personal Services .....	001	\$ 65,500
2	Annual Increment .....	004	1,980
3	Employee Benefits .....	010	25,853
4	Unclassified .....	099	44,340
5	Total .....		<u>\$ 137,673</u>

**177—Division of Motor Vehicles—****Returned Check Fees**

(WV Code Chapter 17)

**“Former” Account No. 8426**

**"WVFIMS" Account No.**

**Fund 8217 FY 1994 Org 0802**

1	Personal Services .....	001	\$	14,250
2	Annual Increment .....	004		180
3	Employee Benefits .....	010		5,110
4	Unclassified .....	099		8,470
5	Total .....		\$	28,010

**MISCELLANEOUS BOARDS AND COMMISSIONS**

**178—Real Estate Commission**

(WV Code Chapter 47)

**"Former" Account No. 8010**

**"WVFIMS" Account No.**

**Fund 8635 FY 1994 Org 0927**

1	Personal Services .....	001	\$	264,332
2	Annual Increment .....	004		1,980
3	Employee Benefits .....	010		87,990
4	Unclassified .....	099		204,623
5	Total .....		\$	558,925

6 The total amount of this appropriation shall be paid  
7 out of collections of license fees as provided by law.

**179—West Virginia Board of Examiners for  
Speech-Language Pathology and Audiology**

(WV Code Chapter 30)

**"Former" Account No. 8113**

**"WVFIMS" Account No.**

**Fund 8646 FY 1994 Org 0930**

1	Unclassified—Total .....	096	\$	20,000
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2 The total amount of this appropriation shall be paid  
3 out of collections of license fees and fines as provided  
4 by law.

**180—West Virginia Cable Television—**

**Advisory Board**

(WV Code Chapter 5)

**“Former” Account No. 8173**

**“WVFIMS” Account No.**

**Fund 8609 FY 1994 Org 0924**

1	Personal Services .....	001	\$	167,200
2	Annual Increment .....	004		2,160
3	Employee Benefits .....	010		43,542
4	Unclassified .....	099		60,268
5	Total .....		\$	273,170

**181—Public Service Commission**

(WV Code Chapter 24)

**“Former” Account No. 8280**

**“WVFIMS” Account No.**

**Fund 8623 FY 1994 Org 0926**

1	Personal Services .....	001	\$	5,100,000
2	Annual Increment .....	004		42,578
3	Employee Benefits .....	010		1,670,352
4	Unclassified .....	099		1,790,238
5	765 KV Transmission Line Study ..	485		150,000
6	Total .....		\$	8,753.168

- 7 The total amount of this appropriation shall be paid  
8 from a special revenue fund out of collections for special  
9 license fees from public service corporations as provided  
10 by law.

**182—Public Service Commission—**

**Gas Pipeline Division**

(WV Code Chapter 24B)

**“Former” Account No. 8285**

**“WVFIMS” Account No.**

**Fund 8624 FY 1994 Org 0926**

1	Personal Services .....	001	\$	124,323
2	Annual Increment .....	004		1,200
3	Employee Benefits .....	010		32,613
4	Unclassified .....	099		70,369
5	Total .....		\$	228,505

6 The total amount of this appropriation shall be paid  
 7 from a special revenue fund out of receipts collected for  
 8 or by the public service commission pursuant to and in  
 9 the exercise of regulatory authority over pipeline  
 10 companies as provided by law.

**183—Public Service Commission—****Motor Carrier Division**

(WV Code Chapter 24A)

**“Former” Account No. 8290****“WVFIMS” Account No.****Fund 8625 FY 1994 Org 0926**

1	Personal Services .....	001	\$	1,225,214
2	Annual Increment .....	004		18,000
3	Employee Benefits .....	010		384,121
4	Unclassified .....	099		531,355
5	Total .....		\$	2,158,690

6 The total amount of this appropriation shall be paid  
 7 from a special revenue fund out of receipts collected for  
 8 or by the public service commission pursuant to and in  
 9 the exercise of regulatory authority over motor carriers  
 10 as provided by law.

**184—Public Service Commission—****Consumer Advocate**

(WV Code Chapter 24)

**“Former” Account No. 8295****“WVFIMS” Account No.**

Fund 8627 FY 1994 Org 0926

1	Personal Services .....	001	\$	328,195
2	Annual Increment .....	004		2,160
3	Employee Benefits .....	010		101,802
4	Unclassified .....	099		286,314
5	Total .....		\$	718,471

6 The total amount of this appropriation shall be paid  
 7 from a special revenue fund out of collections made by  
 8 the public service commission.

1	Total TITLE II, Section 3—	
2	Other Funds .....	<u>\$ 352,446,616</u>

1 **Sec. 4. Appropriations from lottery net profits.—**  
 2 Net profits of the lottery, not to exceed thirty-two  
 3 million, seven hundred thousand dollars, are to be  
 4 deposited by the lottery director to the following  
 5 accounts in the amounts indicated. The auditor shall  
 6 prorate each deposit of net profits by the lottery director  
 7 among account nos. 8209, 8243, 8546, 8825 and 9132 in  
 8 the proportion the appropriation for each account bears  
 9 to the total of the appropriations for the five accounts.

**185—Commission on Aging**

(WV Code Chapter 29)

**“Former” Account No. 8209****“WVFIMS” Account No.**Fund 5405 FY 1994 Org 0508

		Act-	Lottery
		ivity	Funds
1	In-Home Services for		
2	Senior Citizens—Total .....	287	\$ 600,000

**186—State Department of Education**

(WV Code Chapters 18 and 18A)

**“Former” Account No. 8243**

**"WVFIMS" Account No.**Fund 3951 FY 1994 Org 0402

1	Elementary Computer		
2	Education—Total(R) .....	440	\$ 6,520,000

3 Any unexpended balance remaining in the appropri-  
 4 ation Elementary Computer Education (account no.  
 5 8243-06) at the close of the fiscal year 1992-93 is hereby  
 6 reappropriated for expenditure during the fiscal year  
 7 1993-94.

**187—Division of Tourism and Parks**

(WV Code Chapter 5B)

**"Former" Account No. 8546****"WVFIMS" Account No.**Fund 3067 FY 1994 Org 0304

1	Unclassified (R) .....	099	\$ 11,020,000
2	Capital Outlay—Parks (R) .....	288	2,340,000
3	Coopers Rock Land Acquisition ...		200,000
4	Total .....		\$ 13,560,000

5 Any unexpended balances remaining in the appropri-  
 6 ations for Unclassified (account no. 8546-06) and Capital  
 7 Outlay—Parks (account no. 8546-26) at the close of the  
 8 fiscal year 1992-93 are hereby reappropriated for  
 9 expenditure during the fiscal year 1993-94.

**188—Board of Trustees of the  
University System of West Virginia and****Board of Directors of the****State College System**

(WV Code Chapter 18B)

**"Former" Account No. 8825****"WVFIMS" Account No.**Fund 4030 FY 1994 Org 0453

1   Unclassified—Total ..... 096   \$   3,520,000

**189—Division of Human Services**

(WV Code Chapters 9, 48 and 49)

**“Former” Account No. 9132**

**“WVFIMS” Account No.**

**Fund 5063 FY 1994 Org 0511**

1   Health Care and Title  
2   XIX Waiver for Senior  
3   Citizens—Total ..... 434   \$   8,500,000

4   Funds from this account shall be used to expand the  
5   title XIX waiver program statewide but not to increase  
6   the rates of reimbursement for services provided by title  
7   XIX providers.

8   Total TITLE II, Section 4—  
9   Lottery Funds .....                   \$   32,700,000

1   **Sec. 5. Appropriations of federal funds.**—In  
2   accordance with article eleven, chapter four of the code,  
3   from federal funds there are hereby appropriated  
4   conditionally upon the fulfillment of the provisions set  
5   forth in article two, chapter five-a of the code the  
6   following amounts, as itemized, for expenditure during  
7   the fiscal year one thousand nine hundred ninety-four.

**LEGISLATIVE**

**190—Crime Victims Compensation Fund**

(WV Code Chapter 14)

**“Former” Account No. 7907**

**“WVFIMS” Account No.**

**Fund 8738 FY 1994 Org 2300**

	Act-	Federal
	ivity	Funds
1   Unclassified—Total .....	096	\$   550,000

**EXECUTIVE**

**191—Governor's Office—**

**Governor's Cabinet on Children and Families**

(WV Code Chapter 5)

**"Former" Account No. 7753**

**"WVFIMS" Account No.**

**Fund 8792 FY 1994 Org 0100**

1   Unclassified—Total ..... 096   \$       59,697

**192—Department of Agriculture**

(WV Code Chapter 19)

**"Former" Account No. 7911**

**"WVFIMS" Account No.**

**Fund 8736 FY 1994 Org 1400**

1   Unclassified—Total ..... 096   \$    1,804,318

**193—Department of Agriculture—**

**Meat Inspection**

(WV Code Chapter 19)

**"Former" Account No. 7918**

**"WVFIMS" Account No.**

**Fund 8737 FY 1994 Org 1400**

1   Unclassified—Total ..... 096   \$    468,729

**DEPARTMENT OF COMMERCE, LABOR  
AND ENVIRONMENTAL RESOURCES**

**194—West Virginia**

**Development Office**

(WV Code Chapter 5B)

**"Former" Account No. 7755**

**"WVFIMS" Account No.**

**Fund 8705 FY 1994 Org 0307**

1   Unclassified—Total ..... 096   \$   14,968,516

**195—Division of Miners' Health,**

**Safety and Training**

**(WV Code Chapter 22)**

**"Former" Account No. 7868**

**"WVFIMS" Account No.**

**Fund 8709 FY 1994 Org 0314**

1   Unclassified—Total ..... 096   \$   418,984

**196—Division of Labor**

**(WV Code Chapters 21 and 47)**

**"Former" Account No. 7884**

**"WVFIMS" Account No.**

**Fund 8706 FY 1994 Org 0308**

1   Unclassified—Total ..... 096   \$   317,883

**197—Division of Environmental Protection**

**(WV Code Chapter 22)**

**"Former" Account No. 7897**

**"WVFIMS" Account No.**

**Fund 8708 FY 1994 Org 0313**

1   Unclassified—Total ..... 096   \$102,365,439

**198—Division of Forestry**

(WV Code Chapter 19)

**“Former” Account No. 7924**

“WVFIMS” Account No.

Fund 8703 FY 1994 Org 0305

1   Unclassified—Total ..... 096   \$   2,442,800

**199—Geological and Economic Survey**

(WV Code Chapter 29)

**“Former” Account No. 7929**

“WVFIMS” Account No.

Fund 8704 FY 1994 Org 0306

1   Unclassified—Total ..... 096   \$   619,793

**200—Division of Natural Resources**

(WV Code Chapter 20)

**“Former” Account No. 7930**

“WVFIMS” Account No.

Fund 8707 FY 1994 Org 0310

1   Unclassified—Total ..... 096   \$   5,497,991

**DEPARTMENT OF EDUCATION**

**201—State Department of Education**

(WV Code Chapters 18 and 18A)

**“Former” Account No. 7772**

“WVFIMS” Account No.

Fund 8712 FY 1994 Org 0402

1   Unclassified—Total ..... 096   \$   5,293,404

**202—State Department of Education—**

**School Lunch Program**

(WV Code Chapters 18 and 18A)

**“Former” Account No. 7783**

**“WVFIMS” Account No.**

**Fund 8713 FY 1994 Org 0402**

1   Unclassified—Total ..... 096   \$   52,930,750

**203—State Board of Education—**

**Vocational Division**

(WV Code Chapters 18 and 18A)

**“Former” Account No. 7794**

**“WVFIMS” Account No.**

**Fund 8714 FY 1994 Org 0402**

1   Unclassified—Total ..... 096   \$   14,500,000

**204—State Department of Education—**

**Aid for Exceptional Children**

(WV Code Chapters 18 and 18A)

**“Former” Account No. 7805**

**“WVFIMS” Account No.**

**Fund 8715 FY 1994 Org 0402**

1   Unclassified—Total ..... 096   \$   26,490,000

**205—State Department of Education—**

**State Aid to Schools**

(WV Code Chapters 18 and 18A)

**“Former” Account No. 7812**

**“WVFIMS” Account No.**

**Fund 8716 FY 1994 Org 0402**

1   Unclassified—Total ..... 096   \$   2,000,000

**206—State Board of Rehabilitation—**

**Division of Rehabilitation Services**

(WV Code Chapter 18)

“Former” Account No. 7873

“WVFIMS” Account No.

Fund 8734 FY 1994 Org 0932

1   Unclassified—Total ..... 096   \$   34,632,283

**DEPARTMENT OF EDUCATION**

**AND THE ARTS**

**207—Educational Broadcasting Authority**

(WV Code Chapter 10)

“Former” Account No. 7803

“WVFIMS” Account No.

Fund 8721 FY 1994 Org 0439

1   Unclassified—Total ..... 096   \$       800,000

**208—Library Commission**

(WV Code Chapter 10)

“Former” Account No. 7817

“WVFIMS” Account No.

Fund 8720 FY 1994 Org 0433

1   Unclassified—Total ..... 096   \$   1,800,673

**209—Division of Culture and History**

(WV Code Chapter 29)

“Former” Account No. 7828

“WVFIMS” Account No.

Fund 8718 FY 1994 Org 0432

1   Unclassified—Total ..... 096   \$   1,240,503

**DEPARTMENT OF HEALTH AND  
HUMAN RESOURCES**

**210—Division of Human Services**

(WV Code Chapters 9, 48 and 49)

**“Former” Account No. 7851**

“WVFIMS” Account No.

Fund 8722 FY 1994 Org 0511

1	Unclassified .....	099	\$	60,070,130
2	OSCAR and RAPIDS .....	188		15,061,621
3	Medical Services .....	189		1,213,006,268
4	Family Law Masters .....	190		320,000
5	Public Assistance .....	193		103,500,000
6	JOBS Program .....	197		9,500,000
7	Education Medical Services .....	198		1,200,000
8	Total .....		\$	1,402,658,019

**211—Consolidated Medical Service Fund**

**“Former” Account No. 7839**

“WVFIMS” Account No.

Fund 8723 FY 1994 Org 0506

1   Unclassified—Total ..... 096   \$   38,699,878

**212—Commission on Aging**

(WV Code Chapter 29)

**“Former” Account No. 7862**

“WVFIMS” Account No.

Fund 8724 FY 1994 Org 0508

1   Unclassified—Total ..... 096   \$   11,260,000

**213—Human Rights Commission**

(WV Code Chapter 5)

**"Former" Account No. 7968**

**"WVFIMS" Account No.**

**Fund 8725 FY 1994 Org 0510**

1   Unclassified—Total ..... 096   \$     151,352

**DEPARTMENT OF MILITARY AFFAIRS  
AND PUBLIC SAFETY**

**214—Office of Emergency Services**

**(WV Code Chapter 15)**

**"Former" Account No. 7761**

**"WVFIMS" Account No.**

**Fund 8727 FY 1994 Org 0606**

1   Unclassified—Total ..... 096   \$     3,150,506

**215—Division of Veterans' Affairs—  
Veterans' Home**

**(WV Code Chapter 9A)**

**"Former" Account No. 7840**

**"WVFIMS" Account No.**

**Fund 8728 FY 1994 Org 0618**

1   Unclassified—Total ..... 096   \$     917,535

**216—Division of Public Safety**

**(WV Code Chapter 15)**

**"Former" Account No. 7946**

**"WVFIMS" Account No.**

**Fund 8741 FY 1994 Org 0612**

1   Unclassified—Total ..... 096   \$     968,080

**217—Adjutant General—State Militia  
(WV Code Chapter 15)**

**"Former" Account No. 7957**

**"WVFIMS" Account No.**

**Fund 8726 FY 1994 Org 0603**

1   Unclassified—Total ..... 096   \$   5,708,492

**DEPARTMENT OF TAX AND REVENUE**

**218—Tax Division**

(WV Code Chapter 11)

**"Former" Account No. 7763**

**"WVFIMS" Account No.**

**Fund 7069 FY 1994 Org 0702**

1   Unclassified—Total ..... 096   \$   50,000

**DEPARTMENT OF TRANSPORTATION**

**219—Railroad Maintenance Authority**

(WV Code Chapter 29)

**"Former" Account No. 7932**

**"WVFIMS" Account No.**

**Fund 8733 FY 1994 Org 0804**

1   Unclassified—Total ..... 096   \$   337,116

**220—Division of Motor Vehicles**

(WV Code Chapters 17, 17A, 17B, 17C, 20 and 24)

**"Former" Account No. 7970**

**"WVFIMS" Account No.**

**Fund 8787 FY 1994 Org 0802**

1   Unclassified—Total ..... 096   \$   199,950

**221—Department of Transportation—**

**Office of the Secretary**

(WV Code Chapter 5F)

**"Former" Account No. 7982**

**"WVFIMS" Account No.**

**Fund 8782 FY 1994 Org 0801**

1   Unclassified—Total ..... 096   \$       900,000

**222—Division of Public Transit**

**(WV Code Chapter 17)**

**"Former" Account No. 7983**

**"WVFIMS" Account No.**

**Fund 8745 FY 1994 Org 0805**

1   Unclassified—Total ..... 096   \$   12,256,698

**MISCELLANEOUS BOARDS AND COMMISSIONS**

**223—Public Service Commission—**

**Motor Carrier Division**

**(WV Code Chapter 24A)**

**"Former" Account No. 7993**

**"WVFIMS" Account No.**

**Fund 8743 FY 1994 Org 0926**

1   Unclassified—Total ..... 096   \$       417,928

**224—Public Service Commission—**

**Gas Pipeline Division**

**(WV Code Chapter 24B)**

**"Former" Account No. 7996**

**"WVFIMS" Account No.**

**Fund 8744 FY 1994 Org 0926**

1   Unclassified—Total ..... 096   \$       253,614

2 Total Title II, Section 5—  
3 Federal Funds ..... 1,747,170,931  
\$1,774,690,931

*ol*  
*470.5*

1 **Sec. 6. Appropriations from federal block**  
2 **grants.**—The following items are hereby appropriated  
3 from federal block grants to be available for expendi-  
4 ture during the fiscal year 1993-94.

**225—West Virginia Development Office—**

**Community Development**

**“Former” Account No. 8029**

**“WVFIMS” Account No.**

**Fund 8746 FY 1994 Org 0307**

1 Unclassified—Total ..... 096 \$ 16,099,000

**226—West Virginia Development Office—**

**Community Service**

**“Former” Account No. 8031**

**“WVFIMS” Account No.**

**Fund 8747 FY 1994 Org 0307**

1 Unclassified—Total ..... 096 \$ 6,996,154

**227—State Department of Education—**

**Education Grant**

**“Former” Account No. 8242**

**“WVFIMS” Account No.**

**Fund 8748 FY 1994 Org 0402**

1 Unclassified—Total ..... 096 \$ 69,922,000

**228—Bureau of Employment Programs—**

**Job Training Partnership Act**

**“Former” Account No. 8255**

**“WVFIMS” Account No.**

Fund 8749 FY 1994 Org 0323

1 Unclassified—Total ..... 096 \$ 42,200,644

**229—Division of Health—**

**Substance Abuse Prevention and Treatment**

**“Former” Account No. 8501**

**“WVFIMS” Account No.**

Fund 8793 FY 1994 Org 0506

1 Unclassified—Total ..... 096 \$ 6,311,527

**230—Division of Health—**

**Maternal and Child Health**

**“Former” Account No. 8502**

**“WVFIMS” Account No.**

Fund 8750 FY 1994 Org 0506

1 Unclassified—Total ..... 096 \$ 7,000,000

**231—Division of Health—**

**Alcohol, Drug Abuse and Mental Health**

**“Former” Account No. 8503**

**“WVFIMS” Account No.**

Fund 8751 FY 1994 Org 0506

1 Unclassified—Total ..... 096 \$ 2,200,000

**232—Division of Health—**

**Community Youth Activity Program**

**“Former” Account No. 8504**

**“WVFIMS” Account No.**

Fund 8752 FY 1994 Org 0506

1 Unclassified—Total ..... 096 \$ 30,000

**233—Division of Health—  
Community Mental Health Services**

**“Former” Account No. 8505**

**“WVFIMS” Account No.**

**Fund 8794 FY 1994 Org 0506**

1   Unclassified—Total ..... 096   \$   2,867,102

**234—Division of Health—  
Preventive Health**

**“Former” Account No. 8506**

**“WVFIMS” Account No.**

**Fund 8753 FY 1994 Org 0506**

1   Unclassified—Total ..... 096   \$   1,100,000

**235—Division of Human Services—  
Energy Assistance**

**“Former” Account No. 9147**

**“WVFIMS” Account No.**

**Fund 8755 FY 1994 Org 0511**

1   Unclassified—Total ..... 096   \$   17,000,000

**236—Division of Human Services—  
Child Care and Development**

**“Former” Account No. 9149**

**“WVFIMS” Account No.**

**Fund 8756 FY 1994 Org 0511**

1   Unclassified—Total ..... 096   \$   6,500,000

**237—Division of Human Services—  
Social Services**

**“Former” Account No. 9161**

**"WVFIMS" Account No.****Fund 8757 FY 1994 Org 0511**

1	Unclassified—Total .....	096	\$ 24,000,000
2	Total TITLE II, Section 6—		
3	Federal Block Grants .....		<u>\$ 202,226,427</u>

1     **Sec. 7. Awards for claims against the state.—**  
 2     There are hereby appropriated, for the remainder of the  
 3     fiscal year 1992-1993 and to remain in effect until June  
 4     30, 1994, from the fund as designated, in the amounts  
 5     as specified and for the claimants named in enrolled  
 6     house bill no. 2686, regular session 1993—crime victims  
 7     compensation funds of \$285,000.00 for payment of  
 8     claims against the state.

9     There are hereby appropriated for the fiscal year  
 10    1993-1994 from the funds as designated, in the amounts  
 11    as specified and for the claimants as named in enrolled  
 12    senate bill no. 573, regular session 1993, and enrolled  
 13    house bill no. 2687, regular session 1993—general  
 14    revenue funds of \$3,111,517.93.

15    The total of general revenue funds above does not  
 16    include payment for claims in the amount of \$8,220.00  
 17    from the senate, account no. 1010; in the amount of  
 18    \$61,813.61 from the supreme court—general judicial,  
 19    account no. 1110; and in the amount of \$11,855.77 from  
 20    the governor's office—civil contingent fund, account no.  
 21    1240, specifically made payable from the respective  
 22    appropriations for the current fiscal year 1992-1993.

23    There are hereby appropriated for the fiscal year  
 24    1993-1994 from the funds as designated, in the amounts  
 25    as specified and for the claimants as named in enrolled  
 26    senate bill no. 573, regular session 1993—special  
 27    revenue funds of \$255,080.16, state road funds of  
 28    \$1,445,044.30, and workers' compensation funds of  
    \$3,966.59.

1     **Sec. 8. Appropriations from surplus accrued.—**The  
 2     following items are hereby appropriated from the state  
 3     fund, general revenue, and are to be available for  
 4     expenditure during the fiscal year 1993-94 out of

5 surplus funds only, subject to the terms and conditions  
6 set forth in this section.

7 It is the intent and mandate of the Legislature that  
8 the following appropriations be payable only from  
9 surplus accrued as of the thirty-first day of July, one  
10 thousand nine hundred ninety-three.

11 In the event that surplus revenues available on the  
12 thirty first day of July, one thousand nine hundred  
13 ninety-three, are not sufficient to meet all of the  
14 appropriations made pursuant to this section, then the  
15 appropriations shall be made to the extent that surplus  
16 funds are available as of the date mandated and shall  
17 be allocated first to provide the necessary funds to meet  
18 the first appropriation of this section; next, to provide  
19 the funds necessary for the second appropriation of this  
20 section; and subsequently to provide the funds necessary  
21 for each appropriation in succession before any funds  
22 are provided for the next subsequent appropriation.

23 Any surplus balance remaining, after the allocation to  
24 meet the appropriations set forth in this section, shall  
25 be transferred and made available to the state fund,  
26 general revenue, during the fiscal year 1993-94.

**238—Department of Agriculture—**

**Soil Conservation Committee**

(WV Code Chapter 19)

**“Former” Account No. 5120**

**“WVFIMS” Account No.**

**Fund 0132 FY 1994 Org 1400**

1 Infrastructure Projects—Total ... 239 \$ 2,100,000

2 The line item above shall be expended to fund grants  
3 and loans for water, sewage, and soil conservation  
4 projects.

**239—Board of Risk and  
Insurance Management**

(WV Code Chapter 29)

**"Former" Account No. 2250****"WVFIMS" Account No.****Fund 0217 FY 1994 Org 0218**

1	Unclassified—Total .....	\$	3,000,000
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**240—Division of Public Transit**

(WV Code Chapter 17)

**"Former" Account No. 5380****"WVFIMS" Account No.****Fund 0510 FY 1994 Org 0805**

1	Public		
2	Transportation—Total .....	206	\$ 1,000,000

**241—Division of Human Services**

(WV Code Chapters 9, 48 and 49)

**"Former" Account No. 4050****"WVFIMS" Account No.****Fund 0403 FY 1994 Org 0511**

1	Repayment of Consolidated		
2	Fund Loan—Total .....	\$	<u>3,900,900</u>
3	Total TITLE II, Section 8—		
4	Surplus Accrued .....	\$	<u><u>10,000,000</u></u>

1     **Sec. 9. Supplemental and deficiency appropriation.**  
2     **From the state fund, general revenue, except as**  
3     **otherwise provided, there is hereby appropriated the**  
4     **following amount, as itemized, for expenditure during**  
5     **the fiscal year 1992-93 to supplement the appropriation**  
6     **for such fiscal year and to be available for expenditure**  
7     **upon date of passage.**

**242—Division of Human Services—**

(WV Code Chapters 9, 48, and 49)

**"Former" Account No. 4050**

**"WVFIMS" Account No.**

**Fund 0403 FY 1994 Org 0511**

1	Family Law Masters .....	190	\$	-0-
2	Total Title II, Section 9—			
3	Supplemental and Deficiency ..			-0-

1     **Sec. 10. Special revenue appropriations.**—There  
2     are hereby appropriated for expenditure during the  
3     fiscal year one thousand nine hundred ninety-four  
4     appropriations made by general law from special  
5     revenue which are not paid into the state fund as  
6     general revenue under the provisions of section two,  
7     article two, chapter twelve of the code: *Provided*, That  
8     none of the money so appropriated by this section shall  
9     be available for expenditure except in compliance with  
10    and in conformity to the provisions of articles two and  
11    three, chapter twelve and article two, chapter five-a of  
12    the code, with due consideration to the digest of  
13    legislative intent of the budget bill prepared pursuant  
14    to article one, chapter four, unless the spending unit has  
15    filed with the director of the budget, the auditor and the  
16    legislative auditor prior to the beginning of each fiscal  
17    year:

18    (a) An estimate of the amount and sources of all  
19    revenues accruing to such fund;

20    (b) A detailed expenditure schedule showing for what  
21    purposes the fund is to be expended.

1     **Sec. 11. State improvement fund appropri-**  
2     **ations.**—Bequests or donations of nonpublic funds,  
3     received by the governor on behalf of the state during  
4     the fiscal year one thousand nine hundred ninety-four,  
5     for the purpose of making studies and recommendations  
6     relative to improvements of the administration and  
7     management of spending units in the executive branch  
8     of state government, shall be deposited in the state  
9     treasury in a separate account therein designated state  
10    improvement fund.

11    There are hereby appropriated all moneys so depos-

12 ited during the fiscal year one thousand nine hundred  
 13 ninety-four to be expended as authorized by the  
 14 governor, for such studies and recommendations which  
 15 may encompass any problems of organization, proce-  
 16 dures, systems, functions, powers or duties of a state  
 17 spending unit in the executive branch, or the betterment  
 18 of the economic, social, educational, health and general  
 19 welfare of the state or its citizens.

1     **Sec. 12. Specific funds and collection accounts.—**  
 2 A fund or collection account which by law is dedicated  
 3 to a specific use is hereby appropriated in sufficient  
 4 amount to meet all lawful demands upon the fund or  
 5 collection account and shall be expended according to  
 6 the provisions of article three, chapter twelve of the  
 7 code.

1     **Sec. 13. Appropriations for refunding erroneous**  
 2 **payment.—**Money that has been erroneously paid into  
 3 the state treasury is hereby appropriated out of the fund  
 4 into which it was paid, for refund to the proper person.

5     When the officer authorized by law to collect money  
 6 for the state finds that a sum has been erroneously paid,  
 7 he shall issue his or her requisition upon the auditor for  
 8 the refunding of the proper amount. The auditor shall  
 9 issue his warrant to the treasurer and the treasurer  
 10 shall pay the warrant out of the fund into which the  
 11 amount was originally paid.

1     **Sec. 14. Sinking fund deficiencies.—**There is  
 2 hereby appropriated to the governor a sufficient amount  
 3 to meet any deficiencies that may arise in the Mortgage  
 4 Finance Bond Insurance Fund of the West Virginia  
 5 Housing Development Fund which is under the super-  
 6 vision and control of the Municipal Bond Commission as  
 7 provided by section twenty-b, article eighteen, chapter  
 8 thirty-one of the code, or in the funds of the Municipal  
 9 Bond Commission because of the failure of any state  
 10 agency for either general obligation or revenue bonds or  
 11 any local taxing district for general obligation bonds to  
 12 remit funds necessary for the payment of interest and  
 13 sinking fund requirements. The governor is authorized  
 14 to transfer from time to time such amounts to the

15 Municipal Bond Commission as may be necessary for  
16 these purposes.

17 The Municipal Bond Commission shall reimburse the  
18 state of West Virginia through the governor from the  
19 first remittance collected from the West Virginia  
20 Housing Development Fund or from any state agency  
21 or local taxing district for which the governor advanced  
22 funds, with interest at the rate carried by the bonds for  
23 security or payment of which the advance was made.

1 **Sec. 15. Appropriations for local governments.—**

2 There are hereby appropriated for payment to counties,  
3 districts and municipal corporations such amounts as  
4 will be necessary to pay taxes due counties, districts and  
5 municipal corporations and which have been paid into  
6 the treasury:

7 (a) For redemption of lands;

8 (b) By public service corporations;

9 (c) For tax forfeitures.

1 **Sec. 16. Total appropriations.**—Where only a total  
2 sum is appropriated to a spending unit, the total sum  
3 shall include personal services, annual increment,  
4 employee benefits, current expenses, repairs and  
5 alterations, equipment and capital outlay, where not  
6 otherwise specifically provided and except as otherwise  
7 provided in TITLE I—GENERAL PROVISIONS, Sec.  
8 3.


1 **Sec. 17. General school fund.**—The balance of the  
2 proceeds of the general school fund remaining after the  
3 payment of the appropriations made by this act is  
4 appropriated for expenditure in accordance with section  
5 sixteen, article nine-a, chapter eighteen of the code.

**TITLE III—ADMINISTRATION.**

1 **Section 1. Appropriations conditional.**—The ex-  
2 penditure of the appropriations made by this act, except  
3 those appropriations made to the legislative and judicial  
4 branches of the state government, are conditioned upon  
5 the compliance by the spending unit with the require-  
6 ments of article two, chapter five-a of the code.

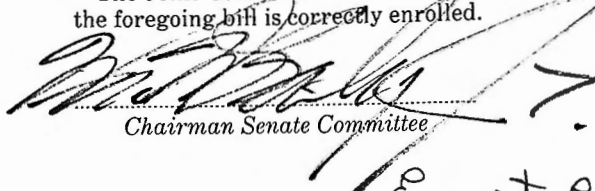
7       Where spending units or parts of spending units have  
8       been absorbed by or combined with other spending  
9       units, it is the intent of this act that reappropriations  
10      shall be to the succeeding or later spending unit created,  
11      unless otherwise indicated.

1       **Sec. 2. Constitutionality.**—If any part of this act is  
2       declared unconstitutional by a court of competent  
3       jurisdiction, its decision shall not affect any portion of  
4       this act which remains, but the remaining portion shall  
5       be in full force and effect as if the portion declared  
6       unconstitutional had never been a part of the act.



Enr. Com. Sub. for H. B. 105] 114

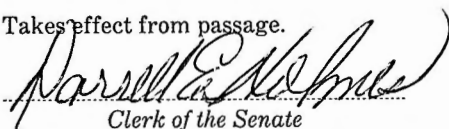
The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

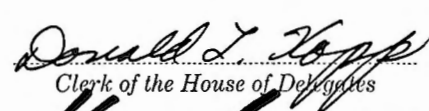
  
Chairman Senate Committee

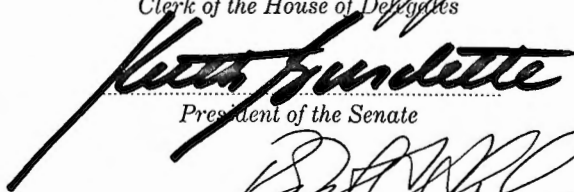
  
Ernest C. Moore  
Chairman House Committee

Originating in the House.

Takes effect from passage.

  
Marshall E. Holmes  
Clerk of the Senate

  
Donald L. Kopp  
Clerk of the House of Delegates

  
Peter Fundette  
President of the Senate

  
Speaker of the House of Delegates

The within is approved this the 2nd  
day of June 1993.

  
Governor

PRESENTED TO THE

GOVERNOR

Date

4/5/93

Time

11:30 AM